

## St. John's Church, West Toronto

ANGLICAN CHURCH OF CANADA  
Humberckie and Quebec Avenues  
PARISH FOUNDED 1881

PARISH REPORT

1982

SUNDAY JANUARY 30, 1983

O Father, bless our parish,  
That all may grow in grace,  
And love thee daily better,  
Until we see thy face.

Amen.

(From #349 Bowed low in supplication)



THE MOST REVEREND LEWIS S. GARNSWORTHY D.D.

Archbishop

The Reverend Canon M. P. Poole B.A., B.D., M. Div.

Rector

Mr. John Edward  
Rector's Warden

Mrs. Joan Devitt  
Deputy Warden

Mrs. Irene Munroe  
People's Warden

Mr. C. Weston  
Lay Reader

Mr. Gary Gray  
Organist

Ms. Sharon Towne  
Church Secretary

Mrs. W. Shortt  
Envelope Secretary

Mr. J. Hall  
Sexton

Mrs. I. Munroe  
Treasurer

LAY MEMBERS OF SYNOD

Mrs. Irene Munroe

Miss Olive Roberts  
(Alternate)



## RECTOR'S REPORT

As we assemble as the Lord's people in our annual meeting, we pause to remember those of our fellowship who have passed from earthly sight to heavenly glory. We thank God for all that they meant to us while they were here and we look forward to being re-united with them in our Eternal Home.

Rolph Arthur Sim  
William Henry Stokes  
Harold Wydvill Smith  
Marion Elaine Elkins  
Alfreda Irene Thompson  
Clifford Alexander Fralick  
Henry George Gaskon

O Almighty God, who hast knit together thine elect in one communion and fellowship, in the mystical body of thy Son Christ our Lord; Grant us grace so to follow thy blessed Saints in all virtuous and godly living, that we may come to those unspeakable joys, which thou hast prepared for them that unfeignedly love thee; through Jesus Christ our Lord. Amen.

Once again it is my privilege to express my sincerest gratitude to the Church Wardens, Mr. J. Edward, Mrs. I. Munroe and Mrs. J. Devitt; the Advisory Board, Lay Members of Synod, Sidesmen, Members of the Chancel Guild, Congregation and all workers who assist us so willingly and untiringly in our various events. In particular I wish to thank Mr. Cy Weston, Lay Reader and the Servers in the Sanctuary who are so faithful each week, and the Readers of Lessons under the direction of Mrs. May Webster. I offer grateful thanks for the assistance of the students, Miss Cathy Desmond and Mrs. Ann Hoyt, (first half of year) and to Mr. Ridley Williams and Miss Judy Saul (second half); Also in the Nursery, Mrs. Sharon Barnes. My sincerest thanks to the Church Secretary, Sharon Towne, Sexton, Mr. Jerry Hall, organist Mr. Gary Gray and members of the Junior and Senior Choirs.

Thanks are due to Mrs. Irene Munroe in her capacity as Treasurer, together with the counters, Mrs. J. Rowe, Mrs. G. Graham, Miss I. Brittain and Miss O. Roberts. I wish to thank Mrs. Ruth Shortt, Envelope Secretary, and Mr. Ernest Lee, Chairman of Stewardship for their good work. I also wish to thank the volunteers of Runnymede Hospital, Cathy Desmond (spring), Ida Brittain, Maud Hardy, Ruby Bushlen, Sheila Ievers, Ethel Avary, Georgina Taylor, Barbara Poole and Ridley Williams (Fall). We send our good wishes to Ethel Percy who had to relinquish her duties as pianist for the men's service. I also wish to thank the Church Army for assisting at Runnymede Hospital during the summer. I am very grateful to the members of Prayer and Share, Lindell Mitchell, Marilyn Shortt, Donna Lee, Irene Brooks and Barbara Poole for assisting at 100 High Park Ave. for our Wednesday Night Services. Special thanks for the wonderful refreshments served each time for the residents.



The Coffee Hour each Sunday is greatly enjoyable and provides us with an opportunity for fellowship. For this I wish to thank Gladys Graham, Ruby Pickin, (byer of supplies) and all the Hostesses. I wish to thank Mrs. Margot Raven for her good work in representing us with the fine organization known as Care-Ring.

Last year was a time of excitement as we celebrated our Centennial Year. (By the way, our Centennial Souveni rs make attractive gifts and are always for sale.) This year we are engaged in another stimulating program - Anglicans In Mission. This program was authorized by General Synod in June 1980 and is based on the question "What is God calling us to do in the 80's?" This program is an attempt to develop a renewed vision on the Church's mission and to provide human and financial resources for translating with vision into action during the remainder of the decade.

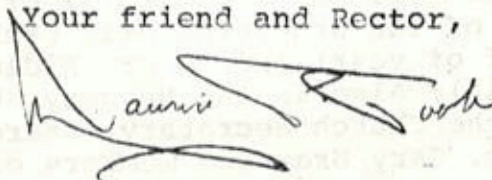
We have been engaged in a program of reflection study and prayer. Now the time has come for us to respond with our financial resources. I wish to thank the members of the Outreach Committee for looking after this aspect of Anglicans in Mission.

This is my final report as Rector of St. John's Church, West Toronto. While there will be opportunity in the future to reminisce, I would be ungrateful if I did not thank the Congregation for their tremendous support over the last nineteen years. It has been wonderful and a privilege to serve you.

Do not despair of the future. We are in God's hands.

"Trust God. See all. Nor be afraid."

Your friend and Rector,

A handwritten signature in black ink, appearing to read "Maurice P. Poole". The signature is stylized with a large initial 'M' and a long horizontal stroke at the end.

Maurice P. Poole

FROM THE PARISH REGISTER: Covering the Year 1982

HOLY BAPTISM Grant that these children may lead the rest of their lives according to this beginning.

January 21	Kelley Louise Jones (Adult)
April 10	Kimberly Erin Simopoulos
April 18	Catherine Anne Leekam
April 25	Justin Joseph Richter
April 25	James Norman English
July 25	Lindsay Elizabeth Philpott
July 25	Nicole Leigh Wilkinson
August 29	Sarah Jean Legenza
October 24	Catherine Sinclair Howie
October 24	Milissa June Margaret Thompson
December 5	Milissa Irene Wiggins

HOLY MATRIMONY Bringing joy and comfort one to the other.

April 17	Paul Kenneth Gardner - Nancy Jean Dunbar
June 12	Bruno Willian Siemiesz - Mary Elizabeth Alice Poole
June 26	Albert Hagedorn - Nancy Louise Hather
July 31	Wade Thomas Levi Kearley - Kelley Louise Jones
August 21	Patrick Charles Cooke - Aleksandra Maria Olijarnyx
August 28	Alan Frederick Perry - Anne Christine Carter
October 9	Richard Box - Susan Jean Diamond

IN MEMORIAM Blessed are they that mourn, for they shall be comforted.

January 7	John Saunders
February 17	Rolph Arthur Sim
March 5	William Henry Stokes
July 2	Harold Wydvill Smith
September 14	Marion Elaine Elkins
December 3	Alfreda Irene Thompson
December 14	Clifford A. Fralick



## WARDENS' REPORT

As the exciting Centennial year of 1981 became just a memory, entering year 101 in the life of St. John's, seemed like "sailing into quiet waters" - but, not for long!

Gradually, we were being informed and educated about Anglicans in Mission - the great undertaking being launched by our General Synod of the Anglican Church of Canada. Their fund-raising goal is 40 Million dollars. The suggested target for our parish is approximately \$10,000. per year over a period of three to five years. We did not accept in writing but, in replying, said that we would support the program to the best of our ability.

A novel idea - "A Mile of Pennies" - was initiated in the Spring and by the end of the year, we had received some \$209.64 in pennies. An article in the newspaper informs us that there are tens of millions of pennies stashed away in people's homes in Metro Toronto so we are looking forward to receiving at least some of them here at St. John's in 1983.

During the summer, five extra railings were installed at some of the church steps; also one at the rectory. These were donated by a member of the parish to whom we are most grateful.

Eavestroughs around the church and rectory were cleared out after the leaves had fallen, hopefully to relieve flooding during the rainy season. Also, some drains had to be "unplugged" at a cost of \$500.

The carpeting of the vestry steps seemed to meet the approval of many people, and the verandah floor of the Parish House was repaired. The Sisters of the Dominican Institute agreed to provide the outdoor carpet for same. Then, as they wished to have the attic insulated, we shared the cost, with hopes of a rebate from the Government.

In an effort to stimulate new members, the wardens held a luncheon for sidespersons; a Newcomers' luncheon was well attended, name buttons have been provided and Visitors' envelopes have been placed in the pews.

We wish to thank Anglican Church Women and associates for your generous contribution to our funds, as well as the Outreach committee and all other organizations for your loyal support.

Last but not least, we must thank you, the members of the Congregation, for your extreme effort to meet all the challenges of the commitments for 1982. Only through your offerings have we been able to maintain many of our proposals during the year.

However, it is imperative that we draw your attention to the critical situation regarding the financial future of the parish, as evidenced by the deficit shown in the Budget.

(cont'd)

WARDENS' REPORT

We know you will share our feelings of regret concerning Canon Poole's announcement in November that he will be retiring from St. John's as of June 30, 1983.

We have been fortunate to have had so many years of association with Maurice and Barbara and they will be greatly missed.

We wish them the best of all things for the future.

Respectfully submitted,

John Edward  
Rector's Warden

Irene Munroe  
People's warden

Joan Devitt  
Deputy  
Warden



## SYNOD REPORT

On May 1st, the Synod of the Diocese of Toronto assembled for a Service of Holy Communion, followed by a meeting in the auditorium. This special Synod was called to hear about the plans for Anglicans in Mission and to vote on the motion:

"that the Diocesan goal for A.I.M. be \$8,034,000; \$4 million dollars for diocesan needs of ministry, evangelism and development - as outlined in the Diocesan case - and \$4,034,000. as our fair share of the national goal".

The motion carried. Later, an audio visual presentation called "Looking ahead" was shown to the members of synod.

The theme of the 130th Synod, held in September, was "God is Calling Us". Archbishop Garnsworthy, in his charge given during the Service in the Cathedral on Thursday night, reviewed for us the many changes that have taken place over the recent years and outlined his vision of the future, emphasizing the great expectations of the expanding work to be accomplished through the Anglicans in Mission program.

Listed among the churches who were in arrears in payments for Outreach and, therefore, unable to take our places in the voting area, we sat in the gallery. However, regardless of where one sits, it is always worthwhile to be present and hear the various viewpoints of the many subjects under discussion.

The first speaker of the day was the Primate - the Most Reverend Edward W. Scott, who told us about the 6th Annual Meeting of the World Council of Churches to be held in Vancouver in 1983. It is expected that about 3000 people will attend. Their goals are:

One World

Faith and Witness

The sharing of resources in Church and Society.

Much time was spent debating a resolution to be sent to the Government regarding the subject of disarmament. Agreement of the wording was finally reached to the satisfaction of the majority present. A film was shown just prior to the evening session. It portrayed scenes of the Hiroshima disaster, which made everyone conscious of the need for the aforementioned resolution being sent to the government.

At the conclusion of the film, one of the clergy suffered a heart attack and after prompt emergency treatment, he was rushed by ambulance to the hospital. An air of apprehension pervaded the session which was finally brought to order, and a shortened business meeting followed.

After some discussion, the 1983 Budget for Assessment \$1,711,125 and Outreach \$1,302,875 was approved. Diocesan Anglican Church Women plan to contribute \$70,000. towards the Outreach figure.

And so, the 130th meeting of Synod adjourned on a very sad note as we heard that the Reverend J. E. Harvey had died.

Respectfully submitted,  
Irene Munroe - Olive Roberts



## PRAYER AND SHARE

1982 has been a busy and happy year for Prayer & Share. There is something very special about meeting together around the Word of God and sharing insights together.

Our main study during the year was the Book of Revelation - a very ambitious undertaking - but very timely as the day of our Lord's return draws near.

During Lent our student, Frank Ruhweza, led us in a very lively and interesting study on "What Happens When People Pray?" This seminar was repeated twice by Lindell Mitchell and Barbara Poole for the Deanery (afternoon and evening repeat sessions) and for Christ Church Stouffville. These were rewarding times.

One of our projects is to take the Anglican service at 100 High Park. This is a beautiful time - the people are so warm and loving there and really appreciate having the services and enjoy the tea and cookies we take to them.

The Scripture Union and Bible Reading Fellowship Rally was sponsored by Prayer & Share and was a happy and successful event and the speaker for the evening was our Wycliffe student, Ridley Williams.

In preparation for the Colin Urquhart Luncheon we have been listening to and discussing some of his "Kingdom Faith" tapes and are presently continuing to do this.

As a Christmas outing, we attended the "Invitation To Live" Christmas Banquet and at our own Christmas meeting had a pizza supper.

Anyone is always very welcome to join us.

Respectfully submitted,  
Barbara Poole .

## FRIDAY MORNING BIBLE STUDY

This group is now into its third year and meets on the first and third Friday of the month at 10:45 a.m. in the Parish Room. We have a total of nine members as well as visitors from time to time. Last year we studied the Acts of the Apostles under the leadership of Cathy Desmond. This year we have been listening to Kingdom Faith taped addresses by the Rev. Colin Urquhart with Ridley Williams leading the discussion. This study began as a preparation for Colin Urquhart's Luncheon last November 3rd but has proven so interesting and beneficial that we have continued it.

We bring our lunch and have a wonderful time of fellowship. I wish to thank Miss Eileen Buckle for telephoning the members, reminding them of our meetings. All are cordially invited to join us.

Respectfully submitted,  
Maurice P. Poole



### CIRCLE OF FRIENDS

After 30 years as St. John's Couples' Club, it was decided to change the name to Circle of Friends to be able to widen its membership to include all interested persons. While this has not proved to be as successful as hoped, we have added several new members. Anyone who wishes to attend will be most welcome. The club meets on the last Saturday of each month at 6:30 p.m. from October to April, excluding December.

Where else can you get a home cooked meal for \$4, an evening of entertainment and the fellowship of friends.

Respectfully submitted,

Bill & Doris Sutcliffe  
Co-Presidents.

### SERVERS' GUILD

The duties of a server are to attend the priest in the Sanctuary as he administers the sacraments and in so doing represents the Laity. The server receives the Offertory from the Sidesmen, brings the Bread and Wine to the Lord's Table, assists with the Ablutions, lights candles and occasionally reads the Lesson. They also act as Crucifer, opens and closes Sanctuary Gates, and acts as chaplain for the Bishop.

Active Servers are Mrs. S. Barnes, Heather Weston, Paul Reeve-Newson. Mr. J. Lawson is an Honorary Server, and Barbara and Beverly Birch are Acolytes on occasion.

Respectfully submitted,

Maurice P. Poole.

### PARTNERS-IN-MISSION COMMITTEE

Our major emphasis in 1982 was on the problem of hunger in Third World Countries and through a "Luncheon with a Difference" a cheque for \$465.00 was sent to the Primate's World Relief and Development Fund to the Sahel Project for Relief.

The Committee assisted in the implementation of the Mission Study phase of the Anglicans in Mission Program.

Regular correspondence was continued with Joyce Gatonge in Kenya whom A.C.W. has sponsored through the Canadian Save the Children Fund since 1978.

Respectfully submitted,

Sherry Haynes

ENVELOPE SECRETARY'S REPORT

At the beginning of the year, 1982, 135 sets of envelopes were issued. During the year 8 new nemes were added.

Owing to removal from the Parish List, or by death, 18 sets were only partially used or not used at all. This year our numbers will be down.

We also have a few members who subscribe either quarterly or annually, but do not use envelopes. They receive a statement at the end of the year for income tax purposes.

Respectfully submitted,

Ruth Shortt

ST. MILDRED'S GROUP - CHANCEL GUILD - 1982

RECEIPTS

Bank Balance Dec. 31/81	\$598.99
Wedding Fees	105.00
Bank Interest	<u>17.37</u>
	\$721.36

DISBURSEMENTS

Flowers	\$ 41.00
Chancel Guild Manuel	3.95
Candles, Christmas Service	47.00
Supplies	1.25
Cash on Hand	.80
Bank Bal. Dec. 31/ 82	<u>627.36</u>
	\$721.36

Respectfully Submitted,

Ruth Shortt - Treasurer

THEOLOGICAL BURSARY FUND

As a memorial to the late Reverend Canon W.M. Minto Swan, a group in Victoria, B.C. called "The Retired Anglican Clergy Fellowship, Wives and Widows" have sent us \$450.00 to help the Fund reach the \$5,000. goal of our esteemed friend, the founder of this fund. Along with other donations, the fund now stands at \$5,391.19, with the interest amount of \$529.32 available for our use in assisting students with their theological education. A donation will be given to Wycliffee College in 1983.

Respectfully submitted

Ida Brittain



ANGLICAN CHURCH WOMEN

Four general meetings were held in 1982. All Fund-raising events sponsored by the individual groups or the A.C.W. were very successful including the Second Time Around Sale and the Annual Bazaar held in November.

An amount of \$4,847.59 was turned over to the Church Wardens by the A.C.W. (\$4,300. for general purposes and \$547.49 for St. John's Outreach commitment.)

Respectfully submitted,  
Sherry Haynes

FINANCIAL STATEMENT

RECEIPTS

Bank Bal. Jan. 1/82	\$ 75.43
Proceeds:	
Second Time Around	1343.00
Annual Bazaar	2492.17
Donation:	
St. Anne's & Assoc.	1500.00
St. Elizabeth's	475.00
St. Helen's	75.00
Sale of Calendars	149.00
Social Service Night	68.00
Bank Interest	2.04
Donation: Can. Save (Joyce)	3.00
Coin Cards- groups & others	547.59
	<u>\$6730.23</u>

DISBURSEMENTS

Contribution, St. John's	\$4300.00
Outreach Coin Cards	
trans. to St. John's	547.59
Dioc. A.C.W. Commitment	200.00
Postage	27.00
Canadian Save Children	
Sponsorship	192.00
Christmas Gift	25.00
Dioc. A.C.W. Calendars	140.00
Gift to retiring Pres. - Dioc	10.00
Donation to Council Fire	
(Social Service Night)	55.00
Donation - Outreach Comm.	3.00
Donation - Downtown Church-workers	10.00
Bazaar Expenses	85.30
Bank Service Charge	1.60
Cash on hand, Dec. 31/82	<u>1133.74</u>
	\$6730.23

Respectfully submitted,

Joan Devitt, Treasurer

WEDNESDAY AFTERNOON CLUB

The club is now in its third year of operation. It is open to all boys and girls 7 to 12 years of age, each Wednesday from 3:45 to 5 p.m. We currently have 18 children enrolled, and the club runs with the assistance of our Church Army students, Ann Hoyt last year and Judy Saul for the current year. Their help is greatly appreciated. The program includes games, songs, Bible stories, memory verses and sometimes crafts. All children are welcome.

Respectfully submitted,  
Sharon Towne

## STEWARDSHIP REPORT

Sixty individuals and families returned their pledge cards for the year 1983. This is down 11 from last year. The sixty who returned their pledge cards estimate their total givings for 1983 to be \$27,073.00 which represents a decrease of \$5,778.00 from the 71 individuals and families who returned pledge cards for 1982.

In order to arrive at estimated givings (other than pledged) for the year 1983 we have estimated the givings of those individuals and families who have envelopes but have not provided a pledge card, based on their current year's givings. Those who have not given in the past two quarters or those known to be moving from the parish have not been included.

Some parishioners are known to give in excess of their pledges; however, no estimate of this has been included.

The total estimate of all givings for 1983 (including pledges) from 93 individuals and families is \$36,569.00, which is down substantially from the past year's estimate of \$48,217.00 from 121 individuals and families.

A comparative table of the breakdown follows:

<u>Weekly Givings</u>	<u>Pledge Cards</u>		<u>Estimated Additional</u>		<u>Total</u>	
	<u>1982</u>	<u>1983</u>	<u>1982</u>	<u>1983</u>	<u>1982</u>	<u>1983</u>
under \$2.50	8	7	16	7	24	14
2.50 - 4.00	11	9	8	6	19	15
4.50 - 5.00	13	9	13	13	26	22
5.50 - 8.00	13	12	6	2	19	14
8.50 - 10.00	7	8	7	2	14	10
10.50 - 19.50	11	10	0	1	11	11
20.00 - 29.50	4	3	2	2	6	5
over 30.00	<u>1</u>	<u>2</u>	<u>1</u>	<u>-</u>	<u>2</u>	<u>2</u>
Total	<u>68</u>	<u>60</u>	<u>53</u>	<u>33</u>	<u>121</u>	<u>93</u>

The above projection of decreasing adherence and income, coupled with a necessary projection of increased costs, has resulted in a budget for 1983 (reproduced elsewhere in this Parish Report) indicating a projected record deficit on our operations over the coming year.

The above circumstances, although by no means unique to St. John's, are of very serious concern to all those interested in the future of our Church. It is hoped that by earnest re-appraisal of many matters, and intelligent action, with God's help, effective and acceptable solutions to the problems of ourselves and others in these basic areas can be found.

Garnet Devitt and Ernie Lee  
Co-Chairmen, Finance & Stewardship



## CHOIR REPORT

The Choir has had a productive year. Under our officers, John Gower (President), May Webster (Vice-President-Librarian), and Marilyn Shortt (Secretary-Treasurer) we have learned some new repertoire, revived some old, and re-organized the library. (We can now find things!) In addition to providing music for the regular Sunday services, the choir performed special music for Passion Sunday and the Fourth Sunday of Advent. We also sang twice at Runnymede Hospital.

During the year we marked Ruth Shortt's 65th Anniversary in the Choir and my 10 year as organist. It was also, unfortunately, a year of bereavements for the choir. Rick Elkins, Sandra Nemenyi, Nan Weston and I all lost loved ones during 1982.

The Junior Choir was officially disbanded due to falling numbers. Andrea Burke and Larry Gower both became members of the Senior Choir where they are doing well. Sandra Nemenyi is too busy with the Mendelssohn Choir to sing with us on a regular basis. Sharon Towne, however, has been able to join us more regularly. At year end we were happy to welcome two new members, Lynn Davis and Danielle Henning. Social events during the year included a picnic in June and the annual Christmas dinner and party.

We are looking forward to a very successful 1983. All officers were re-elected for another year.

Gary Gray  
Organist.

### FINANCIAL STATEMENT

<u>RECEIPTS</u>		<u>DISBURSEMENTS</u>	
Bank Bal. Jan. 1, 1982	\$110.64	Flowers	\$ 26.75
Cash on Hand	2.36	Cards	2.25
Choir Dues	14.00	Social Supplies	9.46
Bank Interest	2.96	Cash on Hand	4.65
Donation	<u>100.00</u>	Bank Balance Dec. 31/82	<u>186.85</u>
	\$229.96		\$229.96

Respectfully Submitted

Marilyn Shortt  
Treasurer

### SUNDAY SCHOOL

This year in the Sunday School we have six children enrolled. We are using a new curriculum this year called "The Good News". It has a lesson, including a passage from Scripture, and most lessons include a game or a short quiz for the children to do. Some of the topics we have discussed are the story of the good Samaritan, the Disciples, and the Prodigal Son.

Sharon Barnes is in the Nursery, and we certainly appreciate her being there. She gives a lesson to the children each week as well as a take-home craft.

Respectfully submitted,

Judy Saul

### 1st GRE ADIER RANGERS

Rangers is the oldest group of girls within the Guiding organization. The ages are from 15-19, and the girls work on challenges which encourage leadership skills and an awareness of the world around them.

Sue Berry, our Former Guider, left for the west in the fall, hoping for work. The girls made a presentation at the Coffee Hour one Sunday before she left, in appreciation for her years with the unit and to wish her all the best. Sue now works with Nan Weston assisting with Pathfinders.

Sharon Towne is now the Guider-inCharge, assisted by Phyllis Scicluna. During the past year the unit participated in various event, including Ragatta, Ski Jamboree, Scarecrow Moot, and held the White Elephant Table at the Annual Bazaar.

Any new girls who are interested are invited to join,

Respectfully submitted,

Sharon Towne.



ST. JOHN'S CHURCH, WEST TORONTO

FINANCIAL STATEMENTS

BALANCE SHEET as of December 31, 1982

A S S E T S

Church Properties	\$ 231,578.34		
Less Depreciation	<u>201,150.00</u>	\$ 30,428.34	
Rectory	22,525.00		
Less Depreciation	<u>22,350.00</u>	175.00	
Parish House	51,175.00		
Less Depreciation	<u>42,600.00</u>	<u>8,575.00</u>	\$ 39,178.34

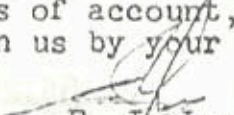
Balances on hand, December 31, 1982

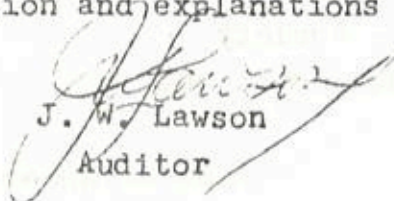
Current Bank Account	3,462.40		
General Savings Bank	<u>8,857.44</u>	12,319.84	
Trust Savings Bank		15,597.15	
Theological Bursary Bank		920.51	
Term Deposits		<u>12,000.00</u>	\$ <u>40,837.50</u>
			\$ <u>80,015.84</u>

L I A B I L I T I E S

Legacies and Trust Funds	22,597.15		
Theological Bursary Fund	5,920.51		
Loan from Living Foundation acc't	13,398.91		
Surplus Account	<u>38,099.27</u>	\$ 80,015.84	

We have examined the above and following statements and report that, in our opinion, they correctly reflect the financial status of our Church, according to the books of account, and the information and explanations given us by your treasurer.

  
E. J. Lee  
Auditor

  
J. W. Lawson  
Auditor

ST. JOHN'S CHURCH, WEST TORONTO

Statement of Receipts and Disbursements

as of December 31, 1982

RECEIPTS

Collections:

Current	\$ 47,798.91	
Loose	<u>1,306.50</u>	\$ 49,105.41
Easter	1,021.75	
Thanksgiving	967.50	
Anniversary	1,766.00	
Christmas	1,147.00	
Church School	<u>12.56</u>	4,914.81
Anglican Church Women		4,300.00
Rentals		<u>13,994.00</u>

\$ 72,314.22

Special Appeal 4,465.00

"Mile of Pennies" 209.64

Bank Interest 240.94

4,915.58

Extra Parochial

Outreach: Anglican Church Women 547.59

Legacy 500.00

Donation 6.00

From Trust Funds 500.00

Primate's World Relief & Development 1,307.50

Bible Reading Fellowship 145.50

Scripture Union 16.70

Canadian Bible Society 12.00

All Saints, Dundas St. E. 50.00

3,085.29  
\$ 80,315.09

Bank Balance, Jan. 1, 1982

8,697.75

\$ 89,012.84



ST. JOHN'S CHURCH, WEST TORONTO  
Statement of Receipts and Disbursements  
as of December 31, 1982

DISBURSEMENTS

Salaries & Honorarium	\$ 31,529.54		
CPP - UN.INS - WCB	583.11		
Transportation	4,400.00		
Janitorial service	<u>1,200.00</u>	\$ 37,712.65	
Choir	20.16		
Church School	154.60		
Library			
			174.76
Advertising	215.40		
Equipment, repairs, etc.	738.77		
Gifts, flowers, etc.	468.36		
Petty expenses	1,149.79		
Postage, Print'g & Stat'y	<u>1,515.36</u>	<u>4,087.68</u>	\$ 41,975.09
Property Insurance		3,044.00	
Stewardship		36.00	
Loan repayment-Living Foundation		1,298.68	
Spiritual program		<u>104.00</u>	4,482.68
<u>Properties</u>			
Church - Utilities	2,234.90		
Fuel	6,429.90		
Maintenance	<u>3,092.52</u>	11,757.32	
Rectory- Utilities	1,316.99		
Fuel	2,042.37		
Maintenance	269.95		
Taxes	<u>1,720.74</u>	5,350.05	
Parish - Maintenance	1,010.00		
Taxes	<u>505.24</u>	<u>1,515.24</u>	18,622.61
<u>Extra Parochial</u>			
Assessment	6,320.00		
Outreach	<u>3,375.59</u>	9,695.59	
A.I.M.	130.00		
Prof. Development	175.00		
Care-Ring, etc.			
Primate's World Relief	1,307.50		
Bible Read'g Fellowship	225.83		
Scripture Union	16.70		
Canadian Bible Society	12.00		
All Saints, Dundas E.	<u>50.00</u>	<u>1,917.03</u>	<u>11,612.62</u>
			76,693.00
BANK BALANCE, December 31, 1982 .....			<u>12,319.84</u> *
			<u>\$ 89,012.84</u>

\* (includes \$3,288.  
for Insurance)

ST. JOHN'S CHURCH, WEST TORONTO

Legacies and Trust Funds - December 31, 1982.

RECEIPTS

Eunice Noble Fund Int. Acc't	\$ 690.81		
Living Foundation Fund:			
Donations	2,025.00		
Loan repayment - Principal	1,099.33		
Interest	199.35		
Bank & T.D. Interest	1,165.32		
Anglicans in Mission	271.88		
Rector's Discretionary Fund	1,204.24		
Centennial Fund	30.25		
New Properties	137.04		
Bishop Hunt Foundation Int.a/c	518.32		
The Organ Fund	207.20	\$ 7,548.74	
Theological Bursary Fund	731.02		
"    "    "    Int.a/c	591.71	1,322.73	\$ 8,871.47
<u>Balances on hand, Jan. 1, 1982</u>			
Trust Savings Bank account	\$ 12,367.65		
Theological Bursary Bank	2,011.78		
Term Deposits	10,000.00		24,379.43
			<u>\$33,250.90</u>

DISBURSEMENTS

Eunice Noble Interest acc't	785.00		
Living Foundation fund	43.46		
Rector's Discretionary fund	1,261.93		
Bishop Hunt Interest acc't	700.00		
Theological Bursary Int. acc't	414.00		
Anglicans in Mission	1,243.04		
Centennial to General funds	285.81	4,733.24	
<u>Balances on hand, Dec. 31, 1982</u>			
Eunice Noble Fund	5,000.00		
"    "    "    Int. acc't	195.18		
Living Foundation Fund	5,779.74		
"    "    "    Int. acc't	5,321.41		
Rector's Discretionary fund	177.18		
New Properties	1,145.15		
Bishop Hunt Foundation	3,660.75		
"    "    "    Int. acc't	124.89		
The Organ Fund	1,192.85	22,597.15	
Theological Bursary Fund	5,391.19		
"    "    "    Int. acc't	529.32	5,920.51	33,250.90



ST. JOHN'S CHURCH, WEST TORONTO

PROPOSED BUDGET 1983

16 070  
12 300  
3 770

PROJECTED INCOME

Collections:

Current	\$ 36,569.00		
Loose	1,600.00		
Easter	900.00		
Thanksgiving	850.00		
Anniversary	1,000.00		
Christmas	1,000.00		
Church School	<u>25.00</u>	\$ 41,944.00	
Anglican Church Women	2,500.00		
Rentals	<u>13,050.00</u>	<u>15,550.00</u>	\$ <u>57,494.00</u>

PROJECTED EXPENSES

Salaries & honorarium	27,388.00		
CPP - Unempl. Ins. WCB	450.00		
Transportation	4,400.00		
Janitorial services	<u>5,000.00</u>	37,238.00	
Choir	75.00		
Church School	200.00		
Library	<u>25.00</u>	300.00	
Advertising	600.00		
Equipment, repairs, etc.	600.00		
Gifts, flowers, etc.	600.00		
Petty expenses	1,200.00		
Postage, print'g, stat'ry	<u>1,700.00</u>	<u>4,700.00</u>	42,238.00
Property Insurance	2,750.00		
Stewardship	50.00		
Spiritual program	<u>350.00</u>		3,150.00

Properties

Church - Utilities	2,400.00		
Fuel	8,400.00		
Maintenance	<u>4,000.00</u>	14,800.00	
Rectory- Utilities	1,500.00		
Fuel	2,800.00		
Maintenance	1,000.00		
Taxes	<u>1,850.00</u>	7,150.00	
Parish - Maintenance	1,500.00		
Taxes	<u>700.00</u>	<u>2,200.00</u>	24,150.00

Extra Parochial

Assessment	9,230.00		
Outreach	<u>6,840.00</u>	16,070.00	
Professional development & Care-Ring	<u>300.00</u>	<u>300.00</u>	<u>16,370.00</u>
			\$ 85,908.00
Deficit -			<u>28,414.00</u>
			\$ <u>57,494.00</u>