

St. John's Church - West Toronto

ANNUAL FINANCIAL REPORT, 1952

as at December 31st, 1952

RECEIPTS

Collections			
Current	.....	\$10,118.91	*
Loose	.....	2,378.01	
Easter Offering	.....	786.56	
Whitsunday Appeal	.....	1,431.99	
Anniversary Offering	.....	1,455.70	
		<u>\$16,171.17</u>	
Less transfers to			
Building Fund	..... \$520.00		
Diocesan Extension Fund	..... 928.00	\$ 1,448.00	
		<u>\$14,723.17</u>	
Special Collections			
7th Toronto Scout Troop	..... \$ 15.00		
Scout and Cub Mothers' Association	..... 15.00		
Church Boys' League	..... 7.00		
		<u>\$ 37.00</u>	
			\$14,760.17
Building Fund			
General Contributions	.....	\$ 1,514.70	
Women's Guild	..... 2,700.00		
A.Y.P.A.	..... 20.00		
Transfer from Anniversary Offering	..... 520.00		
Cent-a-Meal Fund	..... 656.03		
Bank Interest	..... .72		
		<u>\$ 3,896.75</u>	
			\$ 5,411.45
Memorial Organ and Chancel Fund			
Bank and Bond Interest	.....		\$ 37.23
Objects Outside the Parish			
Mission Collections	.....	\$ 4,359.29	*
Sunday School Lenten Offering	..... \$ 119.00		
Jewish Missions	..... 26.20		
Upper Canada Bible Society	..... 35.68		
Bank Interest	..... 11.07		
		<u>\$ 191.95</u>	
Dr. Nicholl's Missionary Scholarship Fund			
St. John's Congregation and Organizations	..... \$ 960.22		
Canadian Overseas Mission Council	..... 500.00		
		<u>\$ 1,460.22</u>	
Diocesan Extension Fund (Whitsunday Appeal)	.....	\$ 928.00	
		<u>\$ 6,939.46</u>	
			\$27,148.31
Balances on hand, January 1, 1952			
Current Account	.....	\$ 1,158.33	
Mission Fund	.....	155.12	
Dr. Nicholl's Missionary Scholarship Fund	.....	1,375.96	
T. Eaton Co. Deposit Account	.....	10.14	
Building Fund	.....	98.81	
Sound Projector Fund	.....	100.00	
Diocesan Church Extension Fund	.....	22.00	
Memorial Organ and Chancel Fund	.....	1,368.53	
		<u>\$ 4,238.89</u>	
			\$31,437.20

DISBURSEMENTS

General Expenses		
Advertising	..... \$ 212.82	
Cleaning Supplies	..... 222.00	
Choir Expenses	..... 106.58	
Equipment	..... 90.50	
Flowers	..... 79.73	
Fuel	..... 711.64	
Insurance (Property)	..... 482.05	
Insurance (Unemployment)	..... 51.68	
Junior Church	..... 10.00	
Light, phone, water	..... 390.04	
Maintenance (Building)	..... 1,656.11	

Organ Repairs	10.45	
Petty Expenses	329.75	
Postage and Excise	205.70	
Presentations and Gifts	99.50	
Printing and Stationery	494.88	
Rectory Maintenance	31.50	
Salaries and Honorariums	7,798.00	
Sunday School Expense	141.08	
Taxes	319.77	
Transportation for Rector	300.00	
		<u>\$13,743.78</u>
Synod of Toronto		
Assessment and Hospitality	\$ 662.00	
		<u>\$14,405.78</u>
Sound Projector Purchased		\$ 390.00
Building Fund		
Repaid on Demand Loan	\$ 5,200.00	
Interest and Demand Loan	298.70	
		<u>\$ 5,498.70</u>
Paid for Objects Outside the Parish		
Mission Allotment		\$ 4,200.00
Anglican Women's Training College	\$ 50.00	
Wycliffe College	50.00	
Upper Canada Bible Society	50.00	
Daily Vacational Bible School	25.00	
Humewood House	25.00	
Dept. Christian Education	25.00	
Church Bible and Prayer Book Society	25.00	
Church Army	25.00	
A. Y. Travancore Fund	5.00	
Student's Divinity Fund	25.00	
		<u>\$ 805.00</u>
Dr. Nicholl's Missionary Scholarship Fund	\$ 1,515.00	
		<u>\$ 6,020.00</u>
Memorial Organ and Chancel Fund		
Moving Console		\$ 736.76
		<u>\$27,051.24</u>
Balances on hand, December 31, 1952		
Current Account	\$ 1,222.48	
Mission Fund	201.36	
Dr. Nicholl's Missionary Scholarship Fund	1,321.18	
T. Eaton Co. Deposit Account	10.38	
Building Fund	11.56	
Diocesan Church Extension Fund (Reserve)	950.00	
Memorial Organ and Chancel Fund	669.00	
		<u>\$ 4,385.96</u>
		<u>\$31,437.20</u>

FINANCIAL STATEMENT

Assets

Church Buildings and Property	\$121,300.00	
Renovations (Completed)	34,200.00	
	<u>\$155,500.00</u>	
Less Depreciation	\$ 72,000.00	
		<u>\$83,500.00</u>
Rectory	\$ 15,000.00	
Less Depreciation	9,500.00	
		<u>\$ 5,500.00</u>
Furnishings and Organ	\$ 8,550.00	
Less Depreciation	2,150.00	
		<u>\$ 6,400.00</u>
		<u>\$95,400.00</u>
Balance on Sound Projector		\$ 290.00
(Underwritten by Men's Club)		
Balances on hand, December 31, 1952		
Current Bank Account	\$ 1,222.48	
Mission Bank Account	1,522.54	
Special Bank Account	1,630.56	
T. Eaton Co. Deposit Account	10.38	
		<u>\$ 4,385.96</u>
		<u>\$100,075.96</u>

Liabilities

Mission Fund	\$ 201.36
Dr. Nicholl's Missionary and Scholarship Fund	1,321.18
Building Fund	11.56

Diocesan Church Extension Fund (Reserve)	950.00	
Memorial Organ and Chancel Fund	669.00	
		\$ 3,153.10
Demand Loan at Canadian Bank of Commerce		\$ 2,800.00
		\$ 5,953.10
Surplus Account		\$ 94,122.86
		\$100,075.96

Audited and Certified Correct, Jan., 1953—F. Jones, A. R. Pye.

AUDITOR'S REPORT

The Rector, Wardens and Members of St. John's Anglican Church, West Toronto.
 We beg to report we have now completed the annual audit of the books of St. John's Church, West Toronto, and the accompanying duly certified report in which is set forth a detailed statement of the receipts and disbursements, as well as a statement of assets and liabilities, in our opinion reflects the true financial position of your Church for the year ended the 31st of December, 1952.

We might add that not only has your Secretary, Mr. Howard Thompson, kept the books of your Church in a most satisfactory manner, but he is to be congratulated on the system employed in the filing of all records pertaining thereto, which has been of the utmost assistance to us in conducting the audit.

F. JONES,
 A. R. PYE, Auditors.

Toronto, January 9th, 1953.

WARDEN'S REPORT FOR 1952

To the members of St. John's Church, West Toronto:

We are pleased to submit the financial statement for the year 1952, and our heartfelt thanks go to all who by their givings have made such a showing possible.

Total contributions for the year amounted to \$27,148.31, out of which all current expenses were met, and the Mission Allotment paid in full. The sum of \$928.00 is on hand towards the Diocesan Church Extension Fund, leaving a balance of \$950.00 to be raised during 1953 in order to meet our allotment of \$5,200.00 in full. The loan of \$12,000.00 obtained in 1951 to assist in meeting the costs of the Renovation of the Church Hall and Vestry was reduced by a further \$5,200.00 and our indebtedness to the bank as at the end of December was \$2,800.00. A total of \$1,460.22 was received towards the Dr. Nicholls' Missionary Scholarship Fund, \$500.00 of which was donated by the Canadian Overseas Missionary Council.

Fire insurance carried on the Church building and contents amounts to \$165,000.00 while the rectory is covered to the extent of \$9,000.00

It is again our privilege and joy to express appreciation to our ladies' organizations, the Woman's Auxiliary of our parish for their contribution to the Domestic and Foreign Missionary Work of the Church, and the Women's Guild for their substantial financial assistance.

May we voice our sincere thanks to the Rector and his associates for their splendid leadership and spiritual guidance, and to all the various organizations for their loyal support and co-operation.

It is our earnest prayer that many will be won to Christ during the coming year through the ministrations of His Church.

Respectfully,

J. W. L. ADDLETON,
 W. J. SHORTT, Wardens.

BUDGET FOR 1953

Salaries and Honorariums	\$ 9,000.00
Rector's Transportation	300.00
Fuel, Light, Water and Gas	1,300.00
Taxes	330.00
Printing, Advertising, Stationery and Postage	900.00
Flowers for Sick and Church Decorations	200.00
Synod Assessment and Hospitality	585.00
Insurance	550.00
Cleaning Supplies, etc.	225.00
Choir and Church School expenses	400.00
Maintenance and Decorating	2,000.00
Miscellaneous Expenses	350.00
	\$ 16,140.00
Missions:	
General Allotment, M.S.C.C., G.B.R.E., C.S.S.	\$ 4,650.00
Miscellaneous	400.00
	\$ 21,190.00

Handwritten notes:
 450
 25200
 600
 928.00
 4272.00
 590
 200
 4800.00

RECTOR'S ANNUAL REPORT FOR 1952

Number of Families in the Parish	710
Individuals not included in families	208

Number of Adults	2034
Number of children (under 16)	548
Celebrations of the Holy Communion	184
Average Communicants (Monthly)	340
Communicants at Easter	786
Communicants at Christmas	584
Services on Sundays	192
Services on Week Days	72
Average Morning Attendance	385
Average Evening Attendance	115
Number of Baptisms	71
Number of Marriages	64
Number of Burials	37
Number of Pastoral Visits	1065
Meetings attended	371
Sermons, addresses, Public school	268

THE CURATE'S REPORT (Part time duty)

Pastoral visits	450
Sermons and Addresses	29
Meetings attended	110
Mr. Russell Way — Sermons and Addresses 42, Meetings 14.	
Mrs. Eleanor Rice — Visits 75, Addresses 18, Meetings 21.	

CLINTON D. CROSS,
Rector.

ST. JOHN'S ANGLICAN CHURCH SCHOOL FINANCIAL STATEMENT, 1952

RECEIPTS

Bal. on hand Jan. 1st, 1952	\$.94
Weekly Collections	379.57
Easter & Special Collections	149.20
White Gift Offering	71.76
Bank Interest .....	.13
	<hr/>
	\$ 601.60

DISBURSEMENTS

Donations:	
Lenten offering to Church	\$ 119.00
Daily Vacation Bible School	25.00
Net Party & Picnic Expenses	
(less donations)	71.41
G.B.R.E. Supplies	211.79
Deanery Teachers' Assoc.	14.00
Express Papers to West	4.40
White Gift	
(Dist. Rev. C. D. Cross)	34.50
Arctic Mission	51.60
Gifts, Flowers, etc.	12.51
Bal. on hand Dec. 31st, 1952	57.39
	<hr/>
	\$ 601.60

Audited and Found Correct,
D. PATERSON and D. COOK.

T. TULLOCH, Treasurer.

DR. FLORENCE NICHOLS' MISSIONARY SCHOLARSHIP FUND

Bal. on hand Jan. 1st, 1952	
Secty's. Cash on hand	\$ 53.30
In Trust with Wardens	1,375.96
Donations—St. John's Congrega-	
tion and Organizations	952.75
Can. Overseas Mission Coun.	500.00
Bank Interest	7.47
	<hr/>
	\$2,889.48

University Fees	\$ 65.00
Dr. Chacko's Maintenance	
Jan. 1-Dec. 31, 1952	1,445.85
Bal. on hand, Dec. 31, 1952	
Sect's. Cash on hand	57.45
In Trust with Wardens	1,321.18
	<hr/>
	\$2,889.48

Audited and Found Correct,
C. GORDON CAMERON.

MILDRED CROFT, Secretary.

WOMEN'S GUILD

RECEIPTS

Bal. on hand, Jan. 1, 1952	\$ 197.06
Unit Returns	2,665.00
Cooking School	369.20
Spring Luncheon (net)	88.00
Bowl Dinner (net)	33.20
Collections and Donations	51.50
Sale of Cook Books	6.50
Bank Interest	2.88
	<hr/>
	\$3,413.34

DISBURSEMENTS

St. John's Church Wardens	\$2,700.00
Humewood House	2.00
Strachan Houses	25.00
Bolton Camp	28.00
W.A. Thankoffering	50.00
Dr. Chacko Fund	50.00
Flowers	57.40
Printing & Stationery	31.13
Kitchen equipment	30.11
Sundry expenses	126.49
Balance Dec. 31, 1952	313.21
	<hr/>
	\$3,413.34

Audited and Found Correct,
C. GORDON CAMERON.

MRS. M. NOTT, Treasurer.

THE MEN'S CLUB

Bal. on hand, Jan. 1st, 1952	\$ 39.63	Printing, Banquets, etc.	\$ 23.89
Dues and Donations	112.84	Carpet Ball fees	3.00
Proceeds from concert	40.50	Flowers and gifts	20.00
		Expenses, spec. mtgs. & banquets	48.07
		Bal. on hand, Dec. 31, 1952	98.01
	<hr/>		<hr/>
	\$ 192.97		\$ 192.97

Audited and Found Correct,
L. ADDLETON.

H. H. WICKENDEN, Treasurer.

A.Y.P.A.

Bal. on hand Jan. 1st, 1952	\$ 11.86	St. John's Church	\$ 20.00
Sinking Fund	54.77	Gifts and presentation	18.60
Play proceeds	59.02	Per Capita fees	4.40
Fees	44.50	A.Y.P.A. Quarterly	9.15
Social and Banquet Proceeds ..	6.43	Equipment, stamps, stationery and miscellaneous	37.00
		Bal. Sinking Fund	54.77
		Bal. on hand Dec. 31, 1952	32.66
	<hr/>		<hr/>
	\$ 176.58		\$ 176.58

Audited and Found Correct,
W. J. SHORTT.

DAVID LEGGE, Treasurer.

YOUNG PEOPLES FELLOWSHIP

Bal. from Teen-Age Bible Class ..	\$ 26.77	Gifts	\$ 5.59
Collections	47.61	Misc. Expenses	24.77
		Bal. on hand, Dec. 31, 1952	44.02
	<hr/>		<hr/>
	\$ 74.38		\$ 74.38

Audited and Found Correct,
W. J. SHORTT.

GORDON NICHOLLS, Treasurer

AFTERNOON BRANCH OF THE WOMAN'S AUXILIARY

RECEIPTS

Bal. on hand Jan. 1, 1952	\$ 132.46
Fees	20.50
Assoc. Members .....	.75
Pledges	198.85
Concert proceeds	139.77
Bequest (Mrs. Creamer, Estate)	50.00
Life members fund	13.00
Sundry Coll. and Donations	154.17
Extra Cent-a-Day	26.65
Bank Interest	1.08
	<hr/>
	\$ 737.23

DISBURSEMENTS

Fees and Diocesan expenses	\$ 31.50
Pledge Fund	292.00
Dorcas Work	80.26
Donation to Jr. W.A.	10.00
Emergency Fund	41.36
Donations and Gifts	15.00
Donations to Strachan Houses ..	5.00
Book of Remembrance	10.00
Life members Fund	14.00
United Thankoffering	86.76
Extra Cent-a-Day	26.65
Bank Charges .....	.58
Bal. on hand Dec. 31, 1952	124.12
	<hr/>
	\$ 737.23

Emergency Fund surplus in trust with W.A. Treasurer — \$96.10

Audited and Found Correct,
C. GORDON CAMERON

ELLEN ARTHUR, Treasurer.

EVENING BRANCH OF THE WOMAN'S AUXILIARY

Bal. on hand, Jan. 1, 1952	\$ 19.97
Bal. Extra Cent-a-Day	5.00
Fees and Pledges	155.00
United Thankoffering	30.00
Living Message Subscriptions ..	11.25
Extra Cent-a-Day	34.36
Dorcas	27.02
Donations	68.87
Flowers	8.00
Bldg. Fund, Split Lake Mission	75.00
Bank Interest .....	.22
	<hr/>
	\$ 434.69

United Pledge Fund & Fees	\$ 96.50
United Thankoffering	30.00
Hospitality and Expenses	2.00
Living Message Subscriptions ..	11.25
Extra Cent-a-Day	39.36
Dorcas	54.12
Split Lake Mission	64.87
Humewood House	7.50
Flowers	8.00
Bldg. Fund, Split Lake Mission	75.00
Stationery	1.70
Bal. on hand Dec. 31, 1952	44.48
	<hr/>
	\$ 434.69

Audited and Found Correct,
ELLA HORWOOD, President.

MILDRED CROFT, Treasurer.

JUNIOR BRANCH OF THE WOMAN'S AUXILIARY

Bal. on hand, Jan. 1, 1952	\$ 7.29	Dominion Jr. Pledge Fund	\$ 20.23
Donation	10.00	United Thankoffering	5.67
Living Message .....	.50	Supplies	4.15
United Thankoffering	5.43	Living Message	1.05
Members Fees and Bank Int. ....	.21	Flowers and Gifts	2.65
Collections	22.85	Social	3.26
		Bal. on hand Dec. 31st, 1952	9.27
	<hr/>		<hr/>
	\$ 46.28		\$ 46.28

Audited and Found Correct,
W. J. SHORTT.

PATSY VAN SICKLE, Treasurer.

THE CHURCH BOYS' LEAGUE

RECEIPTS

Bal. on hand Jan. 1st, 1952	\$ 7.59
Receipts from W.A. Teas, Sales, Collections, Donations and Potato Fund	66.45
	<hr/>
	\$ 74.04

Audited and Found Correct,
MARGARET CLARK.

DISBURSEMENTS

Arctic Missions	\$ 5.03
Jewish Missions	2.03
Canadian Missions and Fees	17.31
India	5.00
C.B.L. Jersey	3.03
Diocesan Rectories Fire Relief ..	10.06
Parochial Gifts	27.88
Bal. on hand Dec. 31st, 1952	3.70
	<hr/>
	\$ 74.04

H. MAY, Superintendent.

SEVENTH TORONTO SCOUT GROUP LADIES' AUXILIARY

Bal. on hand, Jan. 1st, 1952	\$ 46.02
Dues, Registration fees and Talent Money	24.20
Proceeds from Banquet (net)	3.88
Altar Flowers	5.00
Proceeds of Campbell Soup Visit, etc.	39.31
Bank Interest .....	.33
	<hr/>
	\$ 118.74

Audited and Found Correct,
W. J. SHORTT.

St. John's Church	\$ 15.00
Executive Board fee, Conference and Dinner Tickets	18.00
Flowers	13.50
Cub and Scout Parties and Parents' Night	5.05
Apple Day	7.02
Miscellaneous	24.58
Balance on hand, Dec. 31, 1952	35.59
	<hr/>
	\$ 118.74

MRS. W. D. ADAMS, Treasurer.

TWELFTH TORONTO GIRL GUIDES

Bal. on hand, Jan. 1, 1952	\$ 16.13
Weekly Fees	23.41
Sale of Ties, Insignia, etc.	3.25
Cookie Receipts	28.50
	<hr/>
	\$ 71.29

Audited and Found Correct,
H. W. SMITH.

Books and Stationery	\$ 3.57
Badges and Insignia	13.40
Miscellaneous Equipment	9.87
Insurance Premium	3.30
Bal. on hand, Dec. 31, 1952	41.15
	<hr/>
	\$ 71.29

NANCY A. SMITH, Captain.

THE CHOIR

RECEIPTS

Bal. on hand Jan. 1, 1952	\$ 22.45
Dues	21.00
Choir Concert Proceeds	175.00
Misc. Collections and Donations ..	37.50
	<hr/>
	\$ 255.95

Audited and Found Correct,
C. F. DAVID LEGGE.

DISBURSEMENTS

Sundry Expenditures	\$ 74.36
Bal. on hand, Dec. 31st, 1952	181.59
	<hr/>
	\$ 255.95

A. E. HERBERT, Treasurer.