

St. John's Church - West Toronto

ANNUAL FINANCIAL REPORT, 1953

as at December 31, 1953

RECEIPTS

Collections			
Current	\$10,837.32	*	
Loose	2,251.34		
Whitsunday Appeal	1,299.95		
Easter Offering	713.06		
			\$15,101.67
Special Contributions			
Women's Guild	\$ 2,900.00		
Men's Club (re projector)	100.00		
			\$ 3,000.00
Less Transfers to			\$18,101.67
Building Fund	1,713.06		
Renovation and Special Maintenance Fund	1,887.00		
			\$ 3,600.06
			\$14,501.61
Building Fund			\$ 1,135.11
General Contributions			\$ 1,713.06
Transfer from General and Special Collections			\$ 2,848.17
Renovations and Special Maintenance			
Gift Appeal			\$ 4,564.16
Cent-a-Meal Fund	661.18		
Transfer from General and Special Collections	1,887.00		
Bequest	1,220.00		
			\$ 3,768.18
			\$ 8,332.34
Demand Loan from Can. Bank of Commerce			\$18,000.00
Objects Outside the Parish			\$26,332.34
Mission Collections			\$ 4,786.09
Sunday School Lenten Offering	\$ 125.72		
Upper Canada Bible Society	11.00		
Bank Interest	7.98		
			\$ 144.70
			\$ 4,930.79
Dr. Nichols' Missionary Scholarship Fund	154.65		
European Flood Relief	466.00		
			\$ 620.65
			\$ 5,551.44
Balances on hand, January 1, 1953			\$49,233.56
Current Account			\$ 1,222.48
Mission Fund			201.36
Dr. Nichols' Missionary Scholarship Fund			1,321.18
T. Eaton Co. Deposit Account			10.38
Building Fund			11.56
Diocesan Church Extension Fund (Reserve)			950.00
Memorial Organ and Chancel Fund			669.00
			\$ 4,385.96
			\$53,619.52

DISBURSEMENTS

General Expenses		
Advertising	\$ 162.00	
Cleaning Supplies	232.72	
Choir Expenses	127.01	
Equipment	62.19	
Flowers	77.80	
Fuel	839.76	
Film Rentals	84.00	
Insurance (Property)	451.75	
Insurance (Unemploment)	49.92	
Light, Telephone and Water	504.63	
Maintenance, Building	563.07	
Petty Expenses	407.86	
Postage	206.29	
Presentations and Gifts	269.10	
Printing and Stationery	407.13	
Rectory Maintenance	191.20	
Sunday School Expense	15.20	
Salaries and Honorariums	8,354.50	
Taxes	315.95	
Transportation	425.00	\$13,747.08

Synod of Toronto			
Assessment and Hospitality	\$ 593.00	\$14,340.08	
Building Fund			
Repaid on Demand Loan (1951) (Complete)....	\$ 2,800.00		
Interest on Demand Loan above	\$ 42.42	\$ 2,842.42	
Renovation Fund			
Paid to date on account of Church, Chancel Organ and Rectory	\$14,394.37		
Interest on Demand Loan (1953)	\$ 103.96	\$14,498.33	
Paid for Objects Outside the Parish			
Mission Allotment	\$ 4,650.00		
Anglican Women's Training College	\$ 50.00		
Downtown Church Workers' Association	50.00		
Upper Canada Bible Society	50.00		
Wycliffe College	50.00		
Church Army	25.00		
Church Bible and Prayer Book Society	25.00		
Daily Vacation Bible School	25.00		
Dept. of Christian Education	25.00		
Humewood House	25.00		
Student's Divinity Fund	25.00		
	\$ 350.00		
Dr. Nichol's Missionary Scholarship Fund	\$ 1,640.83		
European Flood Relief	466.00		
Diocesan Church Extension Fund	1,450.00		
	\$ 3,556.83	\$ 8,556.83	
		\$40,237.66	
Balances on hand as of Dec. 31, 1953			
Current Account	\$ 722.75		
Mission Fund	132.15		
Renovation Fund (see note)	12,520.32		
T. Eaton Co. Deposit Account	6.64	\$13,381.86	
		\$53,619.52	

NOTE: Large balance in this account is held
pending receipt of final invoices on renovations.

FINANCIAL STATEMENT

Assets			
Church Buildings and Property	\$155,500.00		
Renovations, 1953. (Incomplete)	\$ 10,000.00		
	\$165,500.00		
Less Depreciation	75,000.00		
	\$90,500.00		
Rectory	\$ 18,000.00		
Less Depreciation	\$ 9,750.00		
	\$ 8,250.00		
Furnishings and Organ	\$ 9,500.00		
Less Depreciation	\$ 2,580.00		
	\$ 6,920.00	\$105,670.00	
Balance on Sound Projector		\$ 190.00	
Balances on hand, December 31, 1953.			
Current Bank Account	\$ 722.75		
Mission Bank Account	132.15		
Special Bank Account	12,520.32		
T. Eaton Co. Deposit Account	6.64	\$ 13,381.86	
		\$119,241.86	

Liabilities

Renovation Fund	\$12,520.32	
Mission Fund	132.15	\$ 12,652.47
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Demand Loan, Canadian Bank of Commerce		\$ 18,000.00
Surplus Account		\$ 88,589.39
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		\$119,241.86

Audited and Certified Correct, Jan., 1954 — F. Jones, A. R. Pye

AUDITOR'S REPORT

The Rector, Wardens and Members of
St. John's Anglican Church,
West Toronto, Ontario.

We beg to report we have now completed the annual audit of the books of St. John's Church, West Toronto, and the accompanying duly certified report in which is set forth a detailed statement of the receipts and disbursements, as well as a statement of assets and liabilities, in our opinion reflects the true financial position of your Church for the year ended 31st of December, 1953.

We are quite sure you will be glad to know the books of the Church and all records pertaining thereto have been most efficiently kept by your Secretary, Mr. Howard Thompson, which has been of material assistance to us in conducting the audit.

F. JONES,
A. R. PYE, Auditors

Toronto, January 8, 1954.

WARDEN'S REPORT FOR 1953

To the members of St. John's Church, West Toronto.

We take pleasure in submitting the financial statement for the year 1953, and wish to express our sincere thanks to all those who through their offerings have made this report possible.

Total contributions for the year for all purposes amounted to \$31,233.56 including a bequest of \$1,220.00. All current expenses have been met and our missionary allotment of \$4,650.00 paid in full. We have also contributed the sum of \$1,635.65 for objects outside our own parish in addition to disbursing the balances held for the Nichols' Scholarship fund and the Diocesan Extension Fund held at January 1, 1953. The indebtedness of \$2,800.00 to the Canadian Bank of Commerce as at January 1, 1953 was repaid in full in June.

As at the end of the year we had expended on renovation and maintenance account \$14,498.33. This amount includes renovations to the Church and rectory and other work connected therewith. We have borrowed from the bank the sum of \$18,000.00 to meet accounts which were not received prior to December 31st.

Fire Insurance on the Church, Organ and Movable contents has been increased to \$190,000.00 and on the rectory to \$13,000.00.

We again express our appreciation to our Ladies' organizations, the Women's Auxiliary, and the Evening Branch of the same for their great contributions to the Domestic and Foreign Mission work of the church, and to the Women's Guild for their fine assistance in enabling us to carry out our plans.

May we voice our sincere thanks to the Rector and his associates for their splendid leadership, their spiritual guidance and great co-operation in carrying on the work of the church. We also wish to express our sincere thanks to all organizations of the church for their loyalty and co-operation.

The wardens also wish to acknowledge with thanks the following donations which are included in the above figures:

Evening Branch of the W.A.	\$ 15.00	Applied to Dr. Nichols' M.S. Fund
Church Boys' League	\$ 5.00	Applied to Renovation Fund
Junior Bible Class	\$ 10.00	Applied to Renovation Fund
Scout and Cub Mothers' Assn.	\$ 15.00	Applied to Current account
Twelfth Brownie Pack	\$ 30.00	Applied to Renovation Fund
Wolf Cub Pack	\$ 5.00	Applied to Whitsunday Appeal
Sunday School	\$ 60.26	Applied to Renovation Fund
Sunday School (Lenten Coll.)	\$125.72	Applied to Mission Account

It is our sincere hope and prayer that with our beautifully renovated church, the work may go on to greater things in the service of the Master.

Respectfully,
W. J. SHORTT
R. E. WILLIS, Wardens

BUDGET FOR 1954

Salaries and Honorariums	\$ 8,500.00
Rectors' Transportation	\$ 300.00
Fuel, light and water	\$ 1,350.00
Taxes	\$ 350.00
Printing, Advertising, Stationery and Postage	\$ 900.00
Flowers for sick and church decorations	\$ 200.00
Synod Assessment and Hospitality	\$ 730.00
Insurance	\$ 600.00
Cleaning Supplies	\$ 250.00
Choir and Church school expenses	\$ 300.00
Maintenance	\$ 1,200.00
Miscellaneous Expenses	\$ 350.00
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	\$15,030.00
Missions:	
General Allotment M.S.C.C. G.B.R.E.; C.S.S.	\$ 4,900.00
Miscellaneous	\$ 400.00
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	\$20,330.00

RECTOR'S ANNUAL REPORT FOR 1953

Number of Families in the Parish	705
Individuals not included in families	182
Number of Adults	2,020
Number of Children (under 16)	429
Celebrations of the Holy Communion	126
Average Number of Communicants (Monthly)	340
Communicants at Easter	785
Communicants at Christmas	567
Services on Sundays	189
Services on Week Days	64
Average Morning Attendance	375
Average Evening Attendance	95
Number of Baptisms	74
Number of Marriages	58
Number of Burials	47
Number of Pastoral Visits	847
Meetings attended	415
Sermons and Addresses, including Schools	278

THE CURATE'S REPORT (Rev. R. deCorneille) (March - Sept.)

Pastoral Visits	630
Sermons and Addresses	47
Meetings attended	73

CLINTON D. CROSS,
Rector.

ST. JOHN'S ANGLICAN CHURCH SCHOOL FINANCIAL STATEMENT

RECEIPTS

Bal. on hand Jan. 1, 1953	\$ 57.39
Weekly Collections	\$358.00
Lenten Boxes	\$125.72
Renovation Collection	\$ 60.26
Special Collections	\$ 26.78
Bank Interest	\$.26

\$628.90

DISBURSEMENTS

Lenten offering to Church	\$125.00
Renovation Fund	\$ 60.26
Daily Vacation Bible School	\$ 25.00
Arctic Mission	\$ 25.00
Net Picnic and Party Expenses	\$159.45
Papers and Supplies	\$182.90
Prizes and Awards	\$ 26.58
Deanery Teachers' Assoc.	\$ 1.20
Express - Papers to West	\$ 2.00
Bal. on Hand Dec. 31, 1953	\$ 20.79

\$ 628.90

Audited and found correct,
H. H. PERRY and D. A. PATERSON.

H. LESSELY SHOEBRIDGE Sec. Treas.

DR. FLORENCE NICHOLS' MISSIONARY SCHOLARSHIP FUND

RECEIPTS

Bal. on hand an. 1, 1953	\$1,321.18
Collections	154.65
Paid from current acct.	165.00
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	\$1,640.83

DISBURSEMENTS

Dr. Chacko's maintenance,	
Fees etc....	<hr/>
	\$1,640.83

AFTERNOON BRANCH OF THE WOMAN'S AUXILIARY

RECEIPTS

Bal. on hand Dec. 31, 1952	\$124.12
Emergency fund Bal. Dec. 31, 1952	96.10
1953 Members' fees	20.50
Pledges and Loose Collection	180.80
Proceeds from Travelogue	108.00
Dorcas - envelopes and quilts	113.10
Life Members' fund	10.00
Donation - Life Members' Pins	35.00
United Thank Offering	45.76
Donation - Sundry Diocesan Funds	27.18
Extra-cent-a-day	36.62
Bank Interest	2.71
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	\$799.89

Audited and found correct,
W. T. ROSE

DISBURSEMENTS

Diocesan Fees and Expenses	\$ 38.00
Stamps50
Gifts	7.50
Pledges	290.00
Donation - Strachan Houses	5.00
Dorcas Work	105.20
Life Members' Fund	12.00
Life Membership	32.75
United Thank Offering	47.76
Donation - Sundry Diocesan Funds	38.18
Extra-cent-a-day	36.62
Bal. on hand Dec. 31, 1953	106.53
Emergency Fund Bal. Dec. 31, 1953	79.85
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	\$799.89

ELLEN ARTHUR, Treasurer.

EVENING BRANCH OF THE WOMAN'S AUXILIARY

RECEIPTS

Bal. on hand Jan. 1, 1953	\$ 44.48
Donations from members for Pledges, Dorcas etc.	129.50
Fees	10.00
United Thank Offering	21.25
Extra-cent-a-day	37.00
Living Message Subscriptions	15.00
Flowers	8.00
Bank Interest06
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	\$265.29

Audited and found correct.
J. W. L. ADDLETON

DISBURSEMENTS

United Pledge Fund	\$ 85.00
Fees	10.00
Hospitality and Expenses	7.00
United Thank Offering	21.25
Extra-cent-a-day	37.00
Living Message Subscriptions	15.00
Dorcas - Articles sent from W.A. House	33.85
Donation to Strachan House	10.00
Donation to Dr. Nichols' Missionary Scholarship Fund	15.00
Donation to Mrs. Osler's gift	2.00
Flowers	8.00
Bank Charges re cheques issued ..	.08
Bal. on hand Dec. 31, 1953	21.11
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	\$265.29

IDA BRITTAIN, Treasurer.

JUNIOR BRANCH OF THE WOMAN'S AUXILIARY

RECEIPTS

Receipts to May 14, 1953	
Bal. on hand Jan. 1, 1953	\$ 9.27
Collections - Mission to Lepers ..	2.04
Living Message60
United Thank Offering	3.18
Fees40
Collection and Donations	18.94
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	\$ 34.43

DISBURSEMENTS

Gifts and Donations	\$ 3.00
Supplies	3.01
Living Message	1.05
Closing party	1.50
Bal. on hand May 14, 53	25.87
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	\$ 34.43

THE CHOIR

RECEIPTS

Receipts during the year	\$191.07
Bal. forward from 1952	181.59
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	\$372.66

DISBURSEMENTS

Charitable Donation	\$ 25.00
Other Expenditures	122.94
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	\$224.72

A. E. HERBERT, Treas.

WOMEN'S GUILD

RECEIPTS

Bal. on hand Jan. 1, 1953	\$ 313.21
Collections	44.15
Spec. Donation for W. A. (Harmony Unit)	10.00
Unit Returns	2,938.68
Proceeds Bell Tel. Co. Church Service	44.85
Net Proceeds Spring Luncheon	46.78
Proceeds Home Baking Booth	100.00
Bank Interest	1.65

\$3,499.32

Audited and found correct,
W. J. SHORTT

St. John's Church Wardens	\$2,900.00
Strachan Houses	10.00
Bolton Camp	10.00
Women's Auxiliary (Harmony Unit)	10.00
Bazaar (Advertising, postage and Printing)	46.18
Fees re Humewood House	2.30
Laundry	24.38
Flowers, Gifts and Presentations	30.00
Printing, Stationery and misc.	29.37
Kitchen equipment	260.42
Repairs and Upholstering of occasional chairs	36.00
Bank Service charge64
Balance on hand Dec. 31, 1953	140.33

\$3,499.32

M. NOTT, Treasurer

THE MEN'S CLUB

Balance on hand Jan. 1, 1953	\$ 98.01
Dues, donations, etc.	294.33

\$392.34

Audited and found correct,
N. WHITTAKER

To Church Wardens	\$100.00
Other expenditures	181.72
Bal. on hand Dec. 31, 1953	110.62

\$392.34

ALAN DEAN, Treasurer.

THE CHURCH BOYS' LEAGUE

Balance on hand Jan. 1, 1953	\$ 3.70
Fees85
W.A. Teas	14.29
Collections, Donations and Sales	56.35

\$ 75.19

Audited and found correct,
MARGARET CLARK

G. A. Coronation Tour Gift	\$ 5.03
Britain's Flood Relief	5.07
Airmail to the Queen	2.60
Parochial Gifts	30.49
India	5.00
4 Canadian C.B.L. Pledges	13.85
Fees	4.00
Bible Society	4.00
Church Army	2.15
Bal. on hand Dec. 31, 1953	2.15

\$ 75.19

H. MAY, Superintendent.

7TH TORONTO SCOUT GROUP LADIES AUXILIARY

RECEIPTS

Bal. on hand Jan. 1, 1953	35.59
Dues and Registration fees	13.05
Sale Cards and Aux. Handbooks	80.90
Proceeds from Banquet and Spring Tea	145.48
From Scouts, Cubs, Guides and Brownies for Flowers	7.50
Proceeds of tours, etc.	29.75
Bank Interest05

\$312.32

Audited and found correct,
A. W. HODGERT.

DISBURSEMENTS

Donations	79.00
Executive Board fees, etc.	7.50
Flowers	15.00
Sewing Convenor	15.00
Cub and Scout Parties	26.44
Cost of Banquet	40.91
Apple Day	5.96
Purchased Scout Books, Jerseys and Aux. Handbooks	14.15
Bal. on hand Dec. 31, 1953	108.36

\$312.32

IVY E. ADAMS, Treasurer.

A.Y.P.A.

Bal. on hand Jan. 1, 1953	\$ 32.66
Sinking Fund	54.77
Membership Fees	21.00
Proceeds from Fashion Show to date	116.46
Social and Banquet Proceeds	30.06

\$254.95

Audited and found correct,
J. W. L. ADDLETON.

Gifts and Presentations	\$ 44.50
Equipments, Stamps and Stationery etc.	9.98
Total Expenditures for Fashion Show	95.48
Refreshments for Socials and Guest Nights	27.68
Drama Show Entry	5.00
Bal. on hand Dec. 31, 1953	17.49
Bal. Sinking Fund	54.77

\$254.95

A. C. WILSON, Treasurer