

St. John's Church - West Toronto

ANNUAL FINANCIAL REPORT, 1954

at December 31, 1954

RECEIPTS

Collections			
Current	\$ 11,499.81		
Loose	2,505.74		
Easter Offering	926.29		
Stewardship Campaign	3,254.50		
	<u>\$ 18,186.34</u>		
Less transfer to Mission Fund	200.00	\$17,986.34	
Special Contribution			
Men's Club (re projector)		\$ 50.00	\$ 18,036.34
Renovation Fund			
General Contributions		\$ 1,200.25	
Women's Guild	3,000.00		
Whitsunday Appeal	1,602.26		
From Cent-a-Meal Fund	475.38		
Bank Interest	13.56	\$ 5,091.20	\$ 6,291.45
Objects Outside the Parish			
Mission Collections		\$ 4,766.09	
Lenten Offering (from Sunday School)	135.13		
Upper Canada Bible Society	69.95		
Wycliffe College	16.77		
Bank Interest	5.56		
From Current Account	200.00	\$ 427.41	
		<u>\$ 5,193.50</u>	
Cree Bible Fund	164.30		
Ontario Hurricane Relief Fund	507.26	\$ 671.56	\$ 5,865.06
			<u>\$ 30,192.85</u>
Balances on hand, January 1, 1954			
Current Account		\$ 722.75	
Mission Fund		\$ 132.15	
Renovation Fund		\$12,520.32	
T. Eaton Co. Contract Account		\$ 6.64	\$ 13,381.86
			<u>\$ 43,574.71</u>

DISBURSEMENTS

General Expenses		
Advertising	237.71	
Cleaning Supplies	227.34	
Choir Expenses	443.73	
Equipment	272.14	
Fuel	1,095.26	
Film Rental	83.75	
Insurance, Property	737.07	
Insurance, Unemployment	49.92	
Junior Church Expenses	10.00	
Light, Phone, Water	543.15	
Music	62.53	
Maintenance, Building	1,238.14	
Petty Expenses	415.81	
Postage	138.48	
Presentation and Gifts	97.51	
Printing and Stationery	565.22	
Painting and Decorating	45.76	
Rectory Maintenance	78.38	
Salaries and Honorariums	8,565.00	
Taxes	332.78	
Transportation	375.00	\$15,614.68

Stewardship Campaign Expenses	\$	596.11		
Synod of Toronto				
Assessment and Hospitality	\$	741.00	\$	16,951.79
Renovation Fund				
Paid for Renovations (Completion)	\$	13,497.21		
Paid on Demand Loan	\$	4,500.00		
Interest on Demand Loan	\$	783.23	\$	18,780.44
Objects Outside the Parish				
Mission Allotment	\$	4,800.00		
Upper Canada Bible Society		70.00		
Anglican Women's Training College		50.00		
Downtown Church Workers' Association		50.00		
Wycliffe College		50.00		
Daily Vocational Bible School		50.00		
Church Army		25.00		
Church Bible and Prayer Book Society		25.00		
Anglican Houses Association		25.00		
Humewood House		25.00		
Student's Divinity Fund		25.00	\$	395.00
Cree Bibles		164.30		
Ontario Hurricane Relief Fund		507.26	\$	671.56
			\$	5,866.53
				\$ 41,598.79
Balances on hand, December 31, 1954				
Current Bank Account	\$	1,713.94		
Mission Fund	\$	130.65		
Renovation Fund	\$	31.33		
Memorial Window Sinking Fund	\$	100.00	\$	1,975.92
				\$ 43,574.71

FINANCIAL STATEMENT

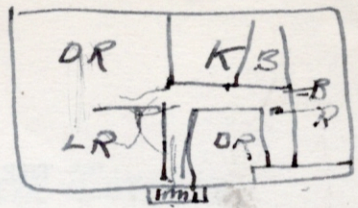
Assets

Church Buildings and Property	\$155,500.00			
Renovations 1953 (Completed 1954)	\$ 18,200.00			
	\$173,700.00			
Less Depreciation	\$ 79,350.00	\$94,350.00		
Rectory	\$ 18,000.00			
Less Depreciation	10,200.00	\$ 7,800.00		
Furnishings and Organ	12,300.00			
Less Depreciation	\$ 3,195.00	\$ 9,105.00	\$111,255.00	
Balance on Sound Projector			\$	140.00
Balances on hand, December 31, 1954				
Current Bank Account	\$	1,713.94		
Mission Bank Account	\$	130.65		
Special Bank Account	\$	131.33	\$	1,975.92
				\$113,370.92

Liabilities

Renovation Fund	\$	31.33		
Mission Fund	\$	130.65		
Memorial Window Sinking Fund	\$	100.00	\$	261.98
Demand Loan, Canadian Bank of Commerce			\$	13,500.00
Surplus Account			\$	99,603.94
				\$113,370.92

Audited and Certified Correct, Jan., 1955 — F. Jones, A. R. Pye



AUDITOR'S REPORT

The Rector, Wardens and Members of
St. John's Anglican Church,
West Toronto, Ontario.

We beg to report we have now completed the annual audit of the books of St. John's Church, West Toronto, and the accompanying duly certified report, in which is set forth a detailed statement of the receipts and disbursements as well as a statement of assets and liabilities, in our opinion reflects the true financial position of your Church for the year ended 31st December 1954.

We might add that as in previous years we found the books of your Church and all records pertaining thereto have been most capably looked after by your Treasurer, Mr. Howard Thompson, which has been of material assistance to us in conducting the audit.

F. JONES,

A. R. PYE, Auditors.

Toronto, January 7, 1955.

WARDEN'S REPORT FOR 1954

To the Members of St. John's Church:

We are pleased to submit the Financial Statement for the Year 1954, and wish to express our sincere thanks to all, who by their givings, have made this report possible.

Total contributions for the year amounted to \$30,192.85. All Current Expenses have been met, and the Mission Allotment \$4,800.00 paid in full. We have also made contributions of \$1,066.56 for objects outside the Parish. The balance of the accounts for renovations of \$13,497.21 were paid in full during the year.

The indebtedness to the Canadian Bank of Commerce was reduced by \$4,500.00 during the year, and the loan now stands at \$13,500.00.

Fire Insurance carried on the Church Organ and moveable contents amounts to \$190,000.00 while the Rectory is covered to the extent of \$13,000.00.

It is again our privilege and joy to voice our appreciation to our Ladies Organizations, the Women's Auxiliary of our Parish for their fine contributions to the domestic and foreign missionary work of the Church, and to the Women's Guild for their great financial assistance.

Finally, we wish to express our grateful thanks to the Rector for his spiritual guidance, splendid leadership, and untiring efforts on our behalf. And to those who have been associated with him we also extend sincere thanks.

Respectfully,

R. E. WILLIS

C. A. FRALICK, Wardens

BUDGET FOR 1955

Salaries and Honorariums	\$ 9,000.00
Transportation	600.00
Fuel, Light, Water and Phone	1,650.00
Taxes	350.00
Printing, Advertising, Stationery and Postage	950.00
Synod Assessment and Hospitality	750.00
Insurance	600.00
Cleaning Supplies	250.00
Choir and Church School expenses	300.00
Maintenance	1,200.00
Miscellaneous expenses	400.00
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	\$16,050.00

Missions:

General Allotment, M.S.C.C., G.B.R.E., C.S.S.	5,000.00
Allotment for Church Extension	8,000.00
Miscellaneous Contributions	400.00
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	\$29,450.00

THE RECTOR'S ANNUAL REPORT FOR 1954

Number of Families in the Parish	659
Individuals not included in families	115
Number of Adults	2,009
Number of Children (under 16)	357
Celebrations of the Holy Communion	142
Average Number of Communicants (Monthly)	350
Communicants at Easter	730
Communicants at Christmas	495
Services on Sundays	210
Services on Week Days	68
Average Morning Attendance	375
Average Evening Attendance	90
Number of Baptisms	78
Number of Marriages	48
Number of Burials	34
Number of Pastoral Visits	765
Meetings Attended	427
Sermons, Addresses, Lectures	279

THE CURATE'S REPORT (Rev. John R. Fralick)

Number of Pastoral Visits	500
Sermons and Addresses	117
Meetings Attended	68
Weddings	1
Baptisms	6
Burials	4

ST. JOHN'S ANGLICAN CHURCH SCHOOL FINANCIAL STATEMENT

RECEIPTS

Bal. on hand, Jan. 1st, 1954	\$ 20.79
Weekly collections	328.98
Easter and Special collections	142.49
Hobby Show	6.46
Picnic receipts	113.40
White Gift	47.34
Church Wardens	8.71
Donations	66.50
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	\$734.67

DISBURSEMENTS

Lenten offering to Church	\$135.13
Sunday School by Radio	5.00
Picnic Expenses	237.54
Christmas treat	15.55
Paper and Supplies	252.98
Deanery Teachers Association	10.00
White Gift, Dist. by Rev. C. D. Cross	25.00
Bal. on hand Dec. 31st, 1954	53.47
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	\$734.67

Audited and found correct

H. H. PERRY

H. LESSELY SHOEBRIDGE, Treas.

AFTERNOON BRANCH OF THE WOMAN'S AUXILIARY

RECEIPTS

Balance on hand, Dec. 31, 1953 ..	\$106.53
Emergency Fund Bal. Dec. 31, 1953	79.85
1954 Members' Fees	19.00
Pledges	149.55
Donations	99.35
Loose Collection	20.26
Proceeds from Travelogue	104.25
Dorcas - Envelopes and Quilts ..	107.05
Life Members' Fees	7.50
United Thank Offering	53.47
St. Andrews Day Collection	11.25
Extra-cent-a-day	39.74
Bank Interest	1.06
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	\$798.86

DISBURSEMENTS

Diocesan Fees and Expenses ...	\$ 35.50
Donation - Strachan Houses	5.00
Donations - Sundry Diocesan Funds	24.50
Pledges	300.00
Study Book - India	2.00
Miscellaneous Expenses	5.80
Dorcas Work	92.13
Life Members' Fees	7.50
United Thank Offering	46.47
Extra-cent-a-day	39.74
Balance on hand, Dec. 31, 1954 ..	168.17
Emergency Fund Bal. Dec. 31, 1954	72.05
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	\$798.86

Audited and found correct, Jan. 7, 1955

J. W. L. ADDLETON.

AUDRIE L. ROSE, Treasurer

EVENING BRANCH OF THE WOMAN'S AUXILIARY

RECEIPTS

Bal. on hand Jan. 1, 1954	\$ 21.11
Donations from members for Pledges, Dorcas, etc.	163.50
United Thank Offering	20.00
Extra-cent-a-day	36.00
Living Message Subscriptions ...	15.00
Flowers	8.00
Bank Interest70
	\$264.31

DISBURSEMENTS

United Pledge	\$ 90.00
Diocesan Fees and Expenses ...	14.50
United Thank Offering	20.00
Extra-cent-a-day	36.00
Living Message Subscriptions ...	15.00
Dorcas - Articles sent from W.A. House	16.00
Materials for Dorcas work	6.85
Freight re parcel to Split Lake Mission	6.60
Flowers	8.00
Donation to Mrs. Henderson ...	15.00
Donation for Clergy Christmas cheques	10.00
Bal. on hand Dec. 31, 1954	26.36

\$264.31

\$264.31

IDA BRITTAIN, Secretary.

THE CHOIR

RECEIPTS

Balance on hand, Jan. 1, 1954	\$224.72
Receipts for 1954	108.73
	\$333.45

Audited by

DAVID LEGGE

DISBURSEMENTS

Expenditures	\$235.19
Balance on hand, Dec. 31, 1954 ..	98.26
	\$333.45

ALEX OGDEN, Treasurer.

WOMEN'S GUILD

RECEIPTS

Balance on hand, Jan. 1, 1954 \$	140.33
Unit returns	2943.00
Sale of Home Baking (Bazaar)	69.08
Collections - General	35.15
Collections - Mission	15.00
Net Proceeds from Spring Luncheon	92.08
Bank Interest	2.73
	\$3297.37

Audited and found correct.

W. J. SHORTT

DISBURSEMENTS

Churchwardens	\$3000.00
Mission to Lepers	15.00
Strachan House	10.00
Sunday School Picnic	20.00
Flower, Printing, Laundry and Sundry expenses ...	100.30
Bank Service charges	1.30
Balance on hand Dec. 31, 1954	150.77
	\$3297.37

M. NOTT, Treasurer.

MEN'S CLUB

RECEIPTS

Balance on hand, Jan. 1, 1954 ...	\$110.62
Dues and donations	39.40
Dinner Receipts	181.00
Christmas Fair	36.00
	\$367.02

Audited by

JOHN D. CAULFIELD.

DISBURSEMENTS

Projector Fund	\$ 50.00
Flowers	28.00
Church School Picnic	10.00
Other Expenses	226.36
Balance on hand	52.66
	\$367.02

ALAN DEAN, Treasurer.

THE CHURCH BOYS' LEAGUE

RECEIPTS

Balance on hand, Jan. 1, 1954	\$ 2.15
W.A. Teas	15.07
Sales Donations and Fees	54.06

\$ 71.28

Audited and found correct,

SUSAN WILLIS.

DISBURSEMENTS

Parochial Gifts	\$ 21.38
Canadian Missions	24.00
India	5.00
Bible Society	5.00
Fees55
Confirmation Flowers	2.00
Flood Relief	5.00
Stewardship Campaign	5.00
Balance on hand, Dec. 31, 1954 ..	3.35

\$ 71.28

H. MAY, Leader.

7th TORONTO SCOUT GROUP LADIES AUXILIARY

RECEIPTS

Balance on hand Jan. 1, 1954	\$108.36
Dues and Registration fees and Hurricane Donation	26.80
Sale Cards, Aux. pins and handbooks	64.00
Proceeds from Banquet, Tea, etc.	212.69
Proceeds from Travelogue Jamboree Fund	70.75
Received for flowers	10.00
70th Aux. share of Apple Day ..	4.54
Bank Interest	2.03

\$499.17

DISBURSEMENTS

Donations	\$ 19.00
Executive Board Fees, Annual Dinner, etc.	28.50
Flowers	24.00
Sewing Convener	5.00
Card Convener	20.00
Cub and Scout parties	15.54
Cost of refreshments for ban- quet, etc.	72.02
Apple Day	9.08
Purchase Scout equipment, Aux. Pins etc.	141.10
Stamps for invitations to Parent's Night	1.20
Balance on hand Jan. 1, 1955	163.73

\$499.17

MRS. IVY E. ADAMS, Treasurer.

ST. JOHN'S A.Y.P.A.

RECEIPTS

Balance on hand, Jan. 1954	\$ 17.49
Sinking Fund	54.77
Membership Fees	26.50
Play Book75
Social and Banquet	38.22
Canadian Churchman	9.50

\$147.23

DISBURSEMENTS

Play Books	15.00
Sunday School by Post	8.12
Equipment, Stamps and Stationery	7.85
Refreshments Social and Guest Nights	27.42
Bal. in Sinking Fund	54.77
Bal. on hand	34.07

\$147.23

R. S. GLEN, Treasurer.