

St. John's Church - West Toronto

ANNUAL FINANCIAL REPORT, 1956

as at December 31, 1956

RECEIPTS

Collections

Current	\$ 17,418.13		
Loose	3,037.49		
Easter Offering	803.75		
Anniversary Offering	1,006.80	\$22,266.17	

Special Contributions

General	\$ 1,508.53		
Women's Guild	2,800.00		
Scout and Cub Mother's Association	15.00	\$ 4,323.53	
		<u>\$26,589.70</u>	
Less transfer to Mission Funds	\$ 5,300.00		
Less transfer to Renovation Fund	1,475.00	\$ 6,775.00	\$ 19,814.70

Renovation Fund

General Contributions		\$ 1,275.75	
From Cent-a-Meal Fund	\$ 194.66		
From Current collections	1,475.00	\$ 1,669.66	\$ 2,945.41

Objects Outside the Parish

Mission Collections		\$ 6,231.19	
Wycliffe College	\$ 132.35		
Lenten Offering (Sunday School)	83.50		
Upper Canada Bible Society	46.75		
Junior Church (Summer World Tour)	12.62		
Anglican Women's Training College	12.00		
Harmony Group (Women's Guild)	7.00		
Bank Interest	3.87		
From Current Account	5,300.00	\$ 5,598.09	
Hungarian Relief		\$ 233.65	\$ 12,062.93

Balances on hand, January 1, 1956

Current Bank Account	\$ 961.94		\$ 34,823.04
Mission Bank Account	\$ 209.87	\$ 1,171.81	
		<u>\$ 35,994.85</u>	

DISBURSEMENTS

General Expenses			
Advertising	\$ 133.80		
Cleaning Supplies	195.48		
Equipment	624.69		
Fuel	1,272.86		
Film Rentals	72.75		
Insurance, Property	470.84		
Insurance, Unemployment	59.36		
Light, Phone, Water	543.89		
Music	38.80		
Maintenance, Building	474.73		
Petty Expenses	442.80		
Postage	432.27		
Presentations and Gifts	160.20		
Printing and Stationery	1,076.84		
Painting and Decorating	149.16		
Rectory Maintenance	1,811.89		
Religious Education	148.61		
Salaries and Honorariums	9,480.43		
Taxes	361.47		
Transportation for clergy	595.00	\$18,545.87	

Synod of Toronto			
Assessment and Hospitality		\$ 1,203.00	\$ 19,748.87
Renovation Fund			
Paid on Demand Loan		\$ 2,500.00	
Interest on Demand Loan		\$ 439.15	\$ 2,939.15
Objects Outside the Parish			
Mission Allotment		\$ 5,300.00	
Wycliffe College	\$ 135.00		
Daily Vacational Bible School	50.00		
Bishop's Mission to West Toronto	50.00		
Church Army	50.00		
Anglican Women's Training College	50.00		
Upper Canada Bible Society	50.00		
Downtown Church Workers' Association	25.00		
Anglican Houses Association	25.00		
Students Divinity Fund	25.00	\$ 460.00	
Hungarian Relief	\$ 235.00		
Diocesan Church Extension Fund	6,000.00	\$ 6,235.00	\$ 11,995.00
			\$ 34,683.02
Balances on hand, December 31, 1956			
Current Bank Account		\$ 1,034.03	
Mission Bank Account		277.80	\$ 1,311.83
			\$ 35,994.85

FINANCIAL STATEMENT

Assets

Church Buildings and Property	\$173,700.00		
Less Depreciation	88,050.00	\$85,650.00	
Rectory	\$ 18,000.00		
Less Depreciation	11,100.00	\$ 6,900.00	
Furnishings and Organ	\$ 12,300.00		
Less Depreciation	4,425.00	\$ 7,875.00	\$100,425.00
Balances on hand, December 31, 1956			
Current Bank Account		\$ 1,034.03	
Mission Bank Account		\$ 277.80	\$ 1,311.83
			\$101,736.83

Liabilities

Renovation Fund	\$ 10.04		
Mission Fund	\$ 277.80	\$ 287.84	
Demand Loan, Canadian Bank of Commerce			\$ 7,500.00
Surplus Account			\$ 93,948.99
			\$101,736.83

THE AUDITORS' REPORT

The Rector, Wardens and Members of
St. John's Anglican Church,
West Toronto, Ontario.

We beg to advise we have now completed the annual audit of the books of St. John's Church, West Toronto, and the accompanying duly certified report, in which is set forth a detailed statement of receipts and disbursements, as well as a statement of assets and liabilities, in our opinion reflects the true financial position of your Church for the year ended 31st December 1956.

We might add that only has your Treasurer, Mr. Howard Thompson, kept the books of your Church in a most satisfactory manner, but he is to be congratulated on the system employed in the filing of all records pertaining thereto, which has been of the utmost assistance to us in conducting the audit.

Toronto, January 9, 1957.

F. JONES,
G. W. SINCLAIR,
Auditors.

WARDENS' REPORT FOR 1956

To the Members of St. John's Church, West Toronto.

We are pleased to submit the financial statement for 1956.

Total receipts for the year amounted to \$34,823.04. All current expenses were paid in full and the Bank Loan reduced by \$2,500.00. Total contributions of \$11,995.00 were made to Objects Outside the Parish, including the Mission Allotment of \$5,300.00, and \$6,000.00 to Diocesan Church Extension Fund.

Fire Insurance carried on the Church Buildings, Memorial Windows, Organ and Furnishings is \$295,688.00 and on the Rectory \$18,000.00. The Comprehensive Liability Insurance has been increased to \$100,000.00.

We again express our appreciation to the Ladies' Organizations of the Church, the Afternoon and Evening Branches of the Woman's Auxiliary for their great contributions to the Domestic and Foreign Mission Work, and the Women's Guild for their continued support of our Parish life and their splendid financial contribution to the finances of the Church. We thank the Choir, under the capable leadership of Mr. MacDonald for their fine music, and all the members of the congregation for their support and loyalty.

We thank the Rector and his associates for their splendid Leadership, their Spiritual guidance, and their co-operation and encouragement in carrying out the work of the Parish.

Respectfully,
F. MUNROE,
J. M. GOODFELLOW, Wardens.

BUDGET FOR 1957

Salaries and Honorariums	\$11,030.00
Transportation	\$ 900.00
Fuel, Light, Water and Phone	\$ 1,650.00
Taxes on Rectory	\$ 375.00
Printing, Stationery, Advertising and Postage	\$ 900.00
Insurance	\$ 860.00
Cleaning Supplies and Equipment Repairs	\$ 475.00
Religious Education	\$ 225.00
Maintenance - Church Building	\$ 1,500.00
Maintenance - Rectory	\$ 275.00
Miscellaneous Expense	\$ 500.00
Interest on Bank Loan	\$ 394.00
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	\$19,084.00
Synod Assessment	\$ 1,105.00
Repayment on Bank Loan	\$ 2,500.00
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	\$22,689.00
Missions:	
General Mission Allotment	\$ 6,000.00
Diocesan Church Extension Fund	\$10,000.00
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	\$38,689.00

THE RECTOR'S ANNUAL REPORT FOR 1956

Number of Families in the Parish	525
Individuals not included in Families	215
Number of Adults	1450
Number of Children under sixteen	367
Number of Holy Communion Services-Sundays	77
Number of Holy Communion Services-Week days	39
Communicants at Easter	538
Communicants at Christmas	476
Number of other Services - Sundays	80
Number of other Services - Week days	35
Average Morning Attendance on Sundays	380
Average Evening Attendance on Sundays	110
Number of Baptisms	64
Number of Confirmations	4
Number of Marriages	20
Number of Burials	30

WOMEN'S GUILD

RECEIPTS

Balance on hand, Dec. 31, 1955	\$ 115.81
Unit Returns	2,655.00
Collections and Donations	40.85
Collection for Leper Mission	14.05
Proceeds Spring Luncheon	112.60
Silverwood's Clinic	57.55
Christmas Fair-sundry	84.70
Bank Interest	1.96
	\$3,082.52

DISBURSEMENTS

Churchwardens	\$2,800.00
Mission to Lepers	14.05
Bolton Camp	10.00
Strachan Houses	10.00
Flowers and Gifts	37.00
Stationery, Printing & Postage	36.30
Laundry and Cleaning	36.29
Bank charges	1.50
Balance Dec. 31, 1956	137.38
	\$3,082.52

Audited and found correct, Jan. 10, 1957
W. SHORTT.

MRS. M. J. KNOTT, Treasurer.

THE CHOIR

RECEIPTS

Bal. on hand, Jan. 1, 1956	\$ 63.02
Receipts	28.74
Kiwanis Award	25.00
Donation	30.00
	\$ 146.76

DISBURSEMENTS

Purchase of Music	\$ 40.00
Donation to Choir of	
St. George the Martyr	25.00
Flowers and Gifts	12.00
Choir Expense	8.30
	\$ 85.30
Bal. on hand, Dec. 31, 1956	61.46
	\$ 146.76

Audited and found correct, Jan. 7, 1957
W. SUTCLIFFE.

MAUREEN MORTON, Treasurer.

ST. JOHN'S ANGLICAN CHURCH SCHOOL

RECEIPTS

Bal. on hand, Jan. 1, 1956	\$ 104.78
Collections	469.82
Lenten Offering	21.71
Picnic	43.55
Bible Class Funds	21.65
Hobby Show90
Donations	5.00
	\$ 667.41

DISBURSEMENTS

Paper and Supplies	\$ 383.96
Parties and Christmas Treats	38.31
Picnic Expenses	60.47
Bal. on hand, Dec. 31, 1956	184.67
	\$ 667.41

Audited and found correct, Jan. 7, 1957
H. H. PERRY, C.C.A.

H. LESSELY SHOEBRIDGE, Treasurer.

7th BOY SCOUT LADIES AUXILIARY

RECEIPTS

Cash on hand, Jan. 1, 1956	\$ 246.77
Dues	17.10
Projects	267.06
Miscellaneous	11.78
	\$ 542.71

DISBURSEMENTS

Metro Donations	84.25
Gifts	57.29
Scout Equipment	83.30
Miscellaneous	90.00
Bal. on hand Dec. 31, 1956	227.87
	\$ 542.71

A. THOMPSON, Treasurer.

AFTERNOON BRANCH OF THE WOMAN'S AUXILIARY

RECEIPTS

Bal. on hand, Dec. 31, 1955	\$ 105.79
"Emergency"	38.41
Fees	20.00
Pledges	234.10
Loose Collection	6.27
Dorcas Envelopes, Quilts, Sewing	122.40
Life Members' Offering	6.00
Extra-Cent-a-Day	53.44
Little Helpers Collection	9.40
United Thank Offering	50.00
Eva Hassel Fund	10.00
Save the Children Fund	10.00
Returns from Dime Banks	34.60
Donations	8.05
Bank Interest	2.01
St. Andrew's Day Collection	6.00
	\$ 716.47

DISBURSEMENTS

Pledges	\$ 300.00
Dorcas Work	125.88
Diocesan Expense and Hospitality	20.00
1956 Fees	14.50
Extra Cent-a-Day	49.95
Little Helpers' Expenses	2.15
United Thank Offering	50.00
Flowers	18.00
Pledge Envelopes75
Eva Hassel Fund	10.00
Save the Children Fund	10.00
Strachan House	4.50
Life Members' Offering	6.00
Christmas Clergy Fund	5.00
St. Andrew's Day Collection	6.00
Balance - General Fund	68.78
- "Emergency" Fund	24.96
	\$ 716.47

Audite dand found correct, Jan. 7, 1957
W. SHORTT.

HELEN BYTHELL, Treasurer.

EVENING BRANCH OF THE WOMAN'S AUXILIARY

RECEIPTS

Bal. on hand, Jan. 1, 1956	\$ 14.49
Donations from members	189.55
United Thank Offering	50.00
Extra-Cent-a-Day	50.00
Living Message Subscriptions	13.50
Donations re K. Snider Gift	21.00
Canon Cowley Fund	56.00
Jr. W. A. Hat Fund	6.00
Bank Interest44
	\$ 400.98

DISBURSEMENTS

United Pledge	\$ 92.00
Diocesan Fees & Expenses	17.00
United Thank Offering	50.00
Extra-Cent-a-Day	50.00
Living Message Subscriptions	13.50
Dorcas and Bale	57.75
Donation for Clergy Christmas cheques	15.00
Canon Cowley Fund	56.00
Gift to K. Snider	21.00
Jr. W. A. Hat Fund	6.00
Bank Charges	1.60
Bal. on hand, Dec. 31, 1956	21.13
	\$ 400.98

Audited and found correct, Jan. 7, 1957
M. SHIELDS.

IDA BRITAIN, Treasurer.

JUNIOR AUXILIARY

RECEIPTS

Donations	\$ 17.85
Members Fees	3.00
United Thank Offering20
Collections	36.67
	\$ 57.72

DISBURSEMENTS

Dominion Pledge Fund	\$ 20.00
Members Fees	3.00
Gift	1.00
Costumes Rental	2.00
Supplies and Postage	26.65
Bal. on hand Dec. 31, 1956	5.07
	\$ 57.72

Audited and found correct, Jan. 7, 1957
W. SHORTT.

LYNANNE LAWSON, Treasurer.

SENIOR A.Y.P.A.

RECEIPTS

Socials	\$	25.50
Fees		18.00
		43.50
	\$	43.50

DISBURSEMENTS

Refreshments	\$	13.55
Film		4.00
Postage50
Bulletin Board		1.75
Christmas Gifts		10.62
Cash on hand Dec. 31, 1956		13.08
		43.50
	\$	43.50

ROY GANDY, Treasurer.

THE CHURCH BOYS' LEAGUE

RECEIPTS

Bal. on hand, Jan. 1, 1956	\$	3.45
Fees60
W.A. Teas, New Coins, Potato Fund, and other donations		71.25
		75.30
	\$	75.30

DISBURSEMENTS

Parochial Gifts	\$	24.48
Hungarian Relief		5.00
Holy Land Hebrew Christian Relief		5.00
Columbia Coast Mission		5.00
Arctic Missions		5.00
C.B.L. Bursary Fund		5.00
Children's Day		5.00
Fees60
Bal. on hand Dec. 31, 1956		20.22
		75.30
	\$	75.30

Audited and found correct Jan. 7, 1957
KITTY MacKAY.

DAVID DANKS, President
H. MAY, Leader.