

St. John's Church - West Toronto

ANNUAL FINANCIAL REPORT, 1957

as at December 31, 1957

RECEIPTS

Collections

| | | |
|-------------------------------------|-------------|-------------|
| Current | \$17,638.57 | |
| Loose | 2,911.25 | |
| Easter Offering | 810.40 | |
| Harvest Thanksgiving Offering | 550.99 | |
| | | \$21,911.21 |

Special Contributions

| | | |
|--|-----------|-------------|
| General | \$ 572.82 | |
| Women's Guild | 2,700.00 | |
| Scout and Cub Mothers' Association | 15.00 | |
| | | \$ 3,287.82 |

\$25,199.03

| | | |
|--|-------------|-------------|
| Less transfer to Mission Fund | \$ 4,852.00 | |
| Less transfer to Renovation Fund | 100.00 | |
| | | \$ 4,952.00 |

\$20,247.03

| | | |
|--|-------------|--|
| Demand Loan from Canadian Bank of Commerce | \$ 4,000.00 | |
|--|-------------|--|

\$24,247.03

Renovation Fund

| | | |
|-----------------------------|-----------|-------------|
| General Contributions | | \$ 1,213.05 |
| Cent-a-Meal Fund | \$ 145.09 | |
| Transfer from Current | 100.00 | |
| | | \$ 245.09 |

\$ 1,458.14

Objects Outside the Parish

| | | |
|---|-----------|-------------|
| Mission Collection | | \$ 6,036.50 |
| Wycliffe College | \$ 119.13 | |
| Nathanael Institute | 51.55 | |
| Vellore Medical College | 45.05 | |
| The Gideons | 38.97 | |
| Upper Canada Bible Society | 9.25 | |
| Anglican Women's Training College | 8.00 | |

\$ 271.95

| | | |
|---------------------|--|------|
| Bank Interest | | 8.09 |
|---------------------|--|------|

\$ 6,316.54

| | | |
|--------------------------------------|-----------|--|
| Diocesan Church Extension Fund | \$ 148.00 | |
| Transfer from Current | 4,852.00 | |

\$ 5,000.00

| | | |
|--------------------------------|--|-------|
| Bible Reading Fellowship | | 34.80 |
|--------------------------------|--|-------|

\$11,351.34

\$37,056.51

Balances on hand, January 1, 1957

| | | |
|----------------------------|-------------|--|
| Current Bank Account | \$ 1,034.03 | |
| Mission Bank Account | 277.80 | |

\$ 1,311.83

\$38,368.34

DISBURSEMENTS

General Expenses

| | |
|-------------------------------|----------|
| Advertising | \$ 82.33 |
| Cleaning Supplies | 175.20 |
| Choir Expenses | 12.50 |
| Decorations | 130.10 |
| Equipment | 550.55 |
| Fuel | 1,229.11 |
| Film Rental | 76.25 |
| Insurance | 910.64 |
| Light, Phone, Water | 667.81 |
| Music | 9.38 |
| Maintenance and Repairs | 5,490.88 |
| Petty Expenses | 176.46 |
| Postage | 245.01 |
| Presentations and Gifts | 28.00 |

| | | |
|--|-----------|-------------|
| Printing and Stationery | 769.48 | |
| Rectory Maintenance | 372.35 | |
| Religious Education | 89.31 | |
| Salaries and Honorariums | 11,068.75 | |
| Taxes | 366.83 | |
| Transportation for clergy | 725.00 | |
| | | \$23,175.94 |
| Synod of Toronto | | |
| Assessment and Hospitality | | \$ 1,115.00 |
| | | \$24,290.94 |
| Renovation Fund | | |
| Paid on Demand Note | | \$ 1,000.00 |
| Interest paid on Demand Note | | 447.51 |
| | | \$ 1,447.51 |
| Objects Outside the Parish | | |
| Mission Allotment | | \$ 6,052.00 |
| Wycliffe College | \$ 120.00 | |
| Nathanael Institute | 55.00 | |
| Vellore Medical College | 50.00 | |
| Daily Vocational Bible School | 50.00 | |
| Arctic Missions | 50.00 | |
| Church Army | 50.00 | |
| The Gideons | 40.00 | |
| Students' Divinity Fund | 25.00 | |
| Anglican Women's Training College | 25.00 | |
| Upper Canada Bible Society | 25.00 | |
| Downtown Church Workers' Association | 20.00 | |
| | | \$ 510.00 |
| | | \$ 6,562.00 |
| Diocesan Church Extension Fund | | \$ 5,000.00 |
| Bible Reading Fellowship | | 23.49 |
| | | \$11,585.49 |
| | | \$37,323.94 |
| Balances on hand, December 31, 1957 | | |
| Current Bank Account | | \$ 1,012.06 |
| Mission Bank Account | | 32.34 |
| | | \$ 1,044.40 |
| | | \$38,368.34 |

FINANCIAL STATEMENT

| Assets | | |
|--|---------------|---------------|
| Church Buildings and Property | \$ 173,700.00 | |
| Capitalized Repairs, 1957 | 4,900.00 | |
| | \$ 178,600.00 | |
| Less Depreciation | 92,400.00 | |
| | | \$ 86,200.00 |
| Rectory | \$ 18,000.00 | |
| Capitalized Repairs, 1957 | 700.00 | |
| | \$ 18,700.00 | |
| Less depreciation | 11,550.00 | |
| | | \$ 7,150.00 |
| Furnishings and Organ | \$ 12,300.00 | |
| Less depreciation | 5,040.00 | |
| | | \$ 7,260.00 |
| | | \$ 100,610.00 |
| Balances on hand, December 31, 1957 | | |
| Current Bank Account | | \$ 1,012.06 |
| Mission Bank Account | | 32.34 |
| | | \$ 1,044.40 |
| | | \$ 101,654.40 |
| Liabilities | | |
| Renovation Fund | \$ 20.67 | |
| Mission Fund | 32.34 | |
| Bible Reading Fellowship | 11.31 | |
| | | \$ 64.32 |
| Demand Note, Canadian Bank of Commerce | \$ 10,500.00 | |
| | | \$10,564.32 |
| Surplus Account | | 91,090.08 |
| | | \$ 101,654.40 |

THE AUDITORS' REPORT

We have examined the foregoing statement and report that, in our opinion, it presents a correct view of the financial status of the Church, according to the books of account and the information and explanations given.

G. W. SINCLAIR,
H. THORNTON,

Auditors.

January 11th, 1958.

HATTIE WEBB YOUTH FUND

| Receipts | |
|--|-------------|
| Legacy received | \$ 1,737.60 |
| Bank Interest | 3.98 |
| | \$ 1,741.58 |
| Disbursements | |
| New Projector | \$ 135.00 |
| Three screens for Sunday School | 32.25 |
| Six small tables for Sunday School | 57.90 |
| | \$ 225.15 |
| Balance on hand, Dec. 31, 1957 | 1,516.43 |
| | \$ 1,741.58 |

WARDENS' REPORT OF 1957

To the Members of St. John's Church, West Toronto.

We are pleased to submit the financial statement for 1957.

Total receipts for the year amounted to \$33,056.51, plus a further bank loan of \$4,000.00, in all \$37,056.51. All current expenses were paid except for a part of the church repairs contract of about \$1,700.00. Payment is held up until the work is finished in a manner satisfactory to the Property Committee. \$1,000.00 was paid on the bank loan. \$11,585.49 was spent for objects outside the parish, including the mission allotment of \$6,052.00 and \$5,000.00 to The Diocesan Church Extension Fund.

We would like to express our appreciation of the many organizations of the church, especially The Guild, The W.A. and The Choir. The continuous financial support of The Guild is wonderful beyond words. We would like to make special mention of The Property Committee and Stewardship Committee, who have done such wonderful work in their initial year.

We thank the Rector and his associates for their leadership in things secular as well as spiritual.

Respectfully,

J. M. GOODFELLOW,
DR. J. LAPPIN,

Wardens.

BUDGET FOR 1958

| | |
|---|-------------|
| Salaries and Honorariums | \$12,350.00 |
| Transportation | 900.00 |
| Fuel, Light, Water and Phone | 2,000.00 |
| Taxes on Rectory | 375.00 |
| Printing, Stationery, Advertising and Postage | 1,000.00 |
| Insurance | 860.00 |
| Cleaning Supplies | 250.00 |
| Religious Education | 300.00 |
| Maintenance - Church Building | 6,000.00 |
| Maintenance - Rectory | 275.00 |
| Miscellaneous Expense | 500.00 |
| Interest on Bank Loan | 650.00 |
| | \$25,460.00 |
| Synod Assessment | 1,523.00 |
| Repayment on Bank Loan | 4,000.00 |
| Missions: | |
| General Mission Allotment | \$ 6,167.00 |
| Diocesan Church Extension Fund | 5,000.00 |
| | \$42,150.00 |

THE RECTOR'S ANNUAL REPORT FOR 1957

| | |
|---|------|
| Number of Families in the Parish | 467 |
| Individuals not included in Families | 220 |
| Number of Adults | 1181 |
| Number of Children | 454 |
| Number of Holy Communion Services — Sundays | 83 |
| Number of Holy Communion Services — Week days | 45 |
| Communicants at Easter | 588 |
| Communicants at Christmas | 443 |
| Number of other Services — Sundays | 82 |
| Number of other Services — Week days | 37 |
| Adult Morning Attendance (Average for 53 Sundays) | 324 |
| Adult Evening Attendance (Average for 53 Sundays) | 93 |
| Children's Attendance (Average for 43 Sundays) | 160 |
| Number of Baptisms | 45 |
| Number of Confirmations | 19 |
| Number of Marriages | 20 |
| Number of Burials | 46 |

WOMEN'S GUILD

RECEIPTS

| | |
|-----------------------------------|-------------|
| Balance, Dec. 31, 1956 | \$ 137.38 |
| Unit Returns | 2,755.00 |
| Donation for Leper Missions | 15.00 |
| Collections | 34.90 |
| Donations | 39.20 |
| Spring Luncheon proceeds | 124.91 |
| Christmas Fair, Home Baking | 79.60 |
| Bank Interest | 2.04 |
| | \$ 3,188.03 |

DISBURSEMENTS

| | |
|--|-------------|
| Churchwardens | \$ 2,700.00 |
| Mission to Lepers | 15.00 |
| Strachan Houses | 10.00 |
| Bolton Camp | 10.00 |
| Gifts and Flowers | 103.40 |
| Stationery, Printing and Postage | 35.72 |
| Kitchen and Other Equipment | 74.92 |
| Misc. Expenses & Bank Charges | 22.69 |
| Laundry | 51.83 |
| Balance, Dec. 31, 1957 | 164.47 |

Audited—
W. J. SHORTT.

\$ 3,188.03
MRS. M. J. NOTT, Treasurer.

THE CHOIR

RECEIPTS

| | |
|----------------------------------|-----------|
| Bank Balance, Jan. 1, 1957 | \$ 61.46 |
| Gift (St. Paul's, Norval) | 5.00 |
| Dues | 23.00 |
| Bank Interest | .32 |
| Donation (E. Rice) | 10.00 |
| Donation (G. Kidd) | 30.00 |
| Dues (Choir Party) | 28.00 |
| | \$ 157.78 |

DISBURSEMENTS

| | |
|--|--------|
| Bank Service Charge | \$.15 |
| Donation — Toronto Western Hospital Building Fund | 5.00 |
| Gift — Doris Dean | 6.00 |
| Floral Tribute—Mr. Murray | 7.00 |
| Serviettes, Table Napkins | 4.95 |
| Special Contribution | 25.00 |
| Floral Tribute—Mr. Clark | 7.00 |
| Floral Tribute—Mrs. Ogden | 7.00 |
| Refreshments—Choir Party | 20.00 |
| Balance, Dec. 31, 1957 | 75.68 |

Audited, Jan. 12, 1958.
J. A. OGDEN.

\$ 157.78
P. DRISCOLL, Sec.-Treas.

ST. JOHN'S ANGLICAN CHURCH SUNDAY SCHOOL

RECEIPTS

| | |
|----------------------------------|-------------|
| Bal. on Hand, Jan. 1, 1957 | \$ 184.67 |
| Collections | 810.87 |
| Lenten Offering | 147.14 |
| Donations | 32.50 |
| | \$ 1,175.18 |

DISBURSEMENTS

| | |
|--------------------------------------|-----------|
| Sunday School Supplies | \$ 633.99 |
| Xmas Treats and Picnic | 53.17 |
| Donations | 5.00 |
| Postage and Printing | 75.33 |
| M.S.C.C. (Lenten Offering) | 147.00 |
| Sunday School Prizes | 37.07 |
| Balance on hand, Dec. 31, 1957 | 223.62 |

Audited and found correct. Jan. 6, 1958.
W. J. SHORTT

\$ 1,175.18
J. EDWARD, Treasurer.

WOMAN'S AUXILIARY, AFTERNOON BRANCH

RECEIPTS

| | |
|---|-----------|
| Balance on hand, Dec. 31, 1956 | |
| General Fund | \$68.78 |
| Emergency Fund | 24.96 |
| | \$ 93.74 |
| Pledges | 300.25 |
| Dorcas Fund, Envelopes & Quilts | 115.65 |
| Collection—General & Dime Banks | 63.89 |
| Special Collections | 139.69 |
| Fees | 19.00 |
| Donations | 5.00 |
| Sale of Calendars | 10.50 |
| United Thank Offering | 70.00 |
| Extra Cent-a-day Fund | 65.62 |
| Life Members' Offering | 12.50 |
| Prepaid Fees & Pledges | 41.50 |
| Bank Interest | 2.13 |
| | \$ 939.47 |
| Less Prepaid Pledges, Dec. 31, 1956 | 12.49 |
| | \$ 926.98 |

Audited by W. J. SHORTT.

DISBURSEMENTS

| | |
|---------------------------------------|-----------|
| Pledges | \$ 300.00 |
| Dorcas Work | 120.22 |
| Eva Hasell Van Fund | 10.00 |
| Downtown Church Workers | 15.50 |
| United Thank Offering | 70.00 |
| Lac Seul Mission | 41.79 |
| Extra Cent-a-day | 65.62 |
| Diocesan Fund | 25.00 |
| Save the Children Fund | 10.00 |
| Strachan Houses | 5.00 |
| St. Andrew's Day Collection | 12.55 |
| Membership Fees | 19.00 |
| Life Membership Fees & Offering | 40.50 |
| Gifts and Memorials | 11.00 |
| Jr. W.A. & Little Helpers | 14.25 |
| Cash Balance, Dec. 31, 1957 | 166.55 |
| | \$ 926.98 |

MRS. R. K. BYTHELL,

Treasurer.

EVENING BRANCH OF THE WOMAN'S AUXILIARY

RECEIPTS

| | |
|---|-----------|
| Balance on hand, Jan. 1, 1957 | \$ 21.13 |
| Donations from members re fees, Pledges & Dorcas | 203.00 |
| United Thank Offering | 43.00 |
| Extra Cent-a-Day | 44.00 |
| Living Message Subscriptions | 15.00 |
| Donations for Dr. Florence Nichols Fund | 52.00 |
| Donations for Life Memberships, Freight to Split Lake, etc. | 55.50 |
| Bank Interest | 1.54 |
| | \$ 435.17 |

Audited and found correct, Jan. 8, 1958.
M. SHIELDS.

DISBURSEMENTS

| | |
|--|-----------|
| United Pledge | \$ 92.00 |
| Diocesan Fees & Expenses | 17.00 |
| United Thank Offering | 43.00 |
| Extra Cent-a-Day | 44.00 |
| Living Message Subscriptions | 15.00 |
| Dr. Florence Nichols Fund | 52.00 |
| Life Memberships, etc. | 71.00 |
| Donations for Clergy Christmas cheques | 10.00 |
| Freight re parcels to Split Lake Mission | 13.37 |
| Dorcas & Bale Expenses | 41.82 |
| Miscellaneous Expenses | 20.05 |
| Bank Charges | .15 |
| Balance on hand, Dec. 31, 1957 | 15.78 |
| | \$ 435.17 |

IDA BRITAIN, Treasurer.

JUNIOR AUXILIARY

RECEIPTS

| | |
|--------------------------------------|----------|
| Members Fees, 20 members at 5c | \$ 1.00 |
| Gifts and Offerings | 35.97 |
| | \$ 36.97 |

Audited: MRS. JUNE DEAN
J. A. LEADER

DISBURSEMENTS

| | |
|--|----------|
| Membership Fees to Diocesan Treasurer, 20 members @ 5c | \$ 1.00 |
| Dominion Pledge Fund, 20 members @ \$1.00 per member | 20.00 |
| Supplies | 13.88 |
| Balance Cash in Bank | 2.09 |
| | \$ 36.97 |

SHARON WATSON,
Treasurer.

CHURCH BOYS' LEAGUE

| RECEIPTS | |
|-----------------|-----------|
| Fees | \$.40 |
| Donations | 123.17 |
| | <hr/> |
| | \$ 123.57 |

| DISBURSEMENTS | |
|------------------------------|-----------|
| Fees | \$.40 |
| Confirmation Flowers | 2.50 |
| Parochial Gifts | 46.58 |
| Missions | 35.00 |
| Balance, Dec. 31, 1957 | 39.09 |
| | <hr/> |
| | \$ 123.57 |

DAVID DANKS, President

H. MAY, Superintendent.

Audited and Found Correct.