

St. John's Church - West Toronto

ANNUAL FINANCIAL REPORT, 1959

as at December 31st, 1959

RECEIPTS

Collections			
Current	\$	26,199.53	
Loose		2,423.96	
Easter Offering		688.60	
Thanksgiving Offering		454.74	
			\$ 29,766.83
Special Contributions			
Women's Guild	\$	2,000.00	
Scout and Cub Mother's Association		15.00	
Legacy		95.24	
			\$ 2,110.24
			\$ 31,877.07
Less transfer to Mission Fund			\$ 2,700.00
			\$ 29,177.07
Renovation Fund			
General Collections	\$	938.51	
Cent-a-Meal Fund		80.88	
			\$ 1,019.39
Objects Outside the Parish			
Mission Collection	\$	9,342.50	
Wycliffe College	\$	65.40	
Upper Canada Bible Society		5.00	
Diocesan Church Extension Fund		2.00	
Bank Interest		16.04	
			\$ 88.44
Plus transfer from Current Account			\$ 2,700.00
			\$ 12,130.94
Bible Reading Fellowship	\$	33.60	
"The Anglican"		43.00	
			\$ 76.60
Canon H. R. Hunt Fund			\$ 328.25
			\$ 404.85
			\$ 42,732.25
Demand Loan from Canadian Bank of Commerce			36,000.00
			\$ 78,732.25
Balances on hand, January 1st, 1959			
Current Bank Account	\$	1,996.48	
Mission Bank Account		307.01	
			\$ 2,303.49
			\$ 81,035.74

DISBURSEMENTS

General Expenses			
Advertising	\$	18.23	
Cleaning Supplies		182.22	
Choir Music and Expenses		50.01	
Decorations		75.20	
Equipment		476.28	
Fuel		1,349.25	
Film Rental		146.44	
Insurance		792.83	
Light, Phone, Water		789.64	
Maintenance - Building		459.45	
Petty Expenses		279.07	
Postage		205.02	
Printing and Stationery		1,008.03	
Parish House Maintenance and Expense		248.50	
Rectory Maintenance		304.37	
Salaries and Honoraria		14,210.35	
Taxes on Rectory		430.27	
Transportation for clergy		742.35	
			\$ 21,767.51
Synod of Toronto - Assessment and Hospitality			\$ 1,696.00

\$ 23,463.51

25
42/1200 2970
84
360
6

Renovation Fund			
Church and Rectory		\$ 4,327.28	
Organ Renovation		1,448.35	
Repaid on Demand Loan		1,000.00	
Demand Note Interest		214.51	
		\$ 6,990.14	
Parish House			
Purchase of Parish House		\$ 32,000.00	
Alterations and Renovations		3,580.64	
Demand Note Interest		672.92	
		\$ 36,253.56	
Stewardship Campaign and Visitation Expenses		\$ 195.00	
Objects Outside the Parish			
On Allotment		\$ 6,470.00	
Radio Broadcast during July	\$ 118.70		
West Toronto Crusade	111.58		
Wycliffe College	75.00		
Church Army	50.00		
Downtown Church Workers' Association	50.00		
Daily Vacational Bible School	50.00		
Nathanael Institute	50.00		
Upper Canada Bible Society	50.00		
Anglican Houses Association	25.00		
Anglican Women's Training College	25.00		
Students' Divinity Fund	25.00		
Pageant and Missionary Week expenses	21.25		
		\$ 651.53	
		\$ 7,121.53	
Diocesan Church Extension Fund		\$ 5,000.00	
		\$ 12,121.53	
Bible Reading Fellowship		\$ 21.70	
"The Anglican"		50.00	
		\$ 71.70	
Balances on hand, December 31st, 1959			\$ 79,095.44
Current Bank Account		\$ 1,623.88	
Mission Bank Account		316.42	
		\$ 1,940.30	
			\$ 81,035.74

NOTE: The Women's Guild have voted and are holding in their possession the sum of \$1,000.00 to purchase furnishings for the Parish House to be paid as the bills are presented.

FINANCIAL STATEMENT

Assets			
Church Buildings and Property		\$187,600.00	
Capitalized Renovations for 1959		3,600.00	
		\$191,200.00	
Less Depreciation		\$101,100.00	
		\$ 90,100.00	
Rectory		\$ 18,700.00	
Capitalized Renovations for 1959		1,000.00	
		\$ 19,700.00	
Less Depreciation		\$ 12,450.00	
		\$ 7,250.00	
Furnishings and Organ		\$ 12,300.00	
Capitalized Renovations for 1959		1,400.00	
		\$ 13,700.00	
Less Depreciation		\$ 6,270.00	
		\$ 7,430.00	
Parish House - Purchase Price		\$ 32,000.00	
Capitalized Renovations		3,500.00	
		\$ 35,500.00	
Less Depreciation		\$ 1,775.00	
		\$ 33,725.00	
Bank Balances on hand, December 31st, 1959			\$138,505.00
Current Account		\$ 1,623.88	
Mission Account		316.42	
		\$ 1,940.00	
			\$140,445.30

LIABILITIES

Mission Fund	\$ 316.42	
Bible Reading Fellowship	30.28	
Canon H. R. Hunt	328.25	
	\$ 674.95	
Demand Note - Canadian Bank of Commerce.....	\$ 39,000.00	
		\$ 39,674.95
Surplus Account		\$100,770.35
		\$140,445.30

THE AUDITORS' REPORT

We have examined the foregoing statement and report that in our opinion, it presents a correct view of the financial status of the Church, according to the books of account and the information and explanations given.

G. W. SINCLAIR,
G. H. RUST D'EYE,

Auditors.

January 12th, 1960

HATTIE WEBB YOUTH FUND

Receipts		
Balance forward, January 1st, 1959	\$ 1,502.97	
Bank Interest	40.78	
	\$ 1,543.75	
Disbursements		
Supplies to start Badminton Club	\$ 9.68	
Berets and ties to start Girls' Auxiliary	32.70	
Sunday School Soccer team expenses	30.00	
Teacher Training Supplies - Miss Lemmon	15.00	
Christian Community Conference - Miss Lemmon	15.00	
Transportation of piano to Parish House	9.75	
Blackboards and Pinup Boards for Parish House	134.36	
Tables (20) and Chairs (125) for Parish House	932.15	
	\$ 1,178.64	
Balance on hand, December 31st, 1959	\$ 365.11	
		\$ 1,543.75

WARDENS' REPORT FOR 1959

To the Members of St. John's Church, West Toronto.

We are pleased to submit the financial statement for 1959.

Total receipts for the year ending December 31, 1959, amounted to \$42,732.25, plus a bank loan of \$36,000 — a total of \$78,732.25. All current expenses have been paid. On approval of the Vestry, your Wardens acquired the property at 204 High Park Ave. for the sum of \$32,000.00 to provide additional facilities for the Sunday School and other Church organizations. This has materially enhanced the value of our Church properties from an investment point of view and the increasing attendance in our Sunday School and Church organizations is already evident through their use of this property as a centre for Parish activities. A new loan of \$40,000.00 (current \$36,000.00 plus balance on outstanding loan \$4,000.00) was arranged and off this has been paid \$1,000.00 leaving a loan balance of \$39,000.00. A total of \$13,817.53 was spent for objects outside the parish including the Mission Allotment of \$6,470.00 and a further \$5,000.00 to the Diocesan Church Extension Fund bringing our Parish giving to the latter Fund to \$30,000.00 over the past six years.

Our appreciation is expressed to the many organizations of St. John's Church for their continued support during 1959, both financial and the giving of their time and talents.

Our thanks also goes to the Rector, his assistants and associates, for their continued leadership and guidance, with God's help, in strengthening and building of the spiritual life of St. John's Church, West Toronto

Respectfully,

O. M. TAYLOR,
G. G. HOOPER,

Wardens.

BUDGET FOR 1960

Salaries and Honorariums	\$ 14,600.00
Transportation for Clergy	900.00
Fuel, Light, Water, Telephone	3,000.00
Taxes on Rectory and Parish House	700.00
Printing, Stationery, Advertising, Postage	1,000.00
Insurance	900.00
Cleaning Supplies	250.00
Maintenance, Church Buildings and Rectory	4,800.00
Miscellaneous expenses	500.00
Interest on Bank Loan	2,200.00
	\$ 28,850.00

Repayment of Bank Loan	8,000.00
General Mission Allotment	6,700.00
Synod Assessment	2,000.00
	\$ 45,550.00

RECTOR'S ANNUAL STATISTICAL REPORT FOR 1959

Parish Population	
Number of Families	454
Number of Individuals not Included in Families	182
Number of Adults	1195
Number of Children	385
Number of Confirmed Persons	810
Services of Worship	
Number of Holy Communion Services—Sundays	84
Number of Holy Communion Services—Week-days	30
Number of Other Services—Sundays	82
Number of Other Services—Week-days	33
Morning Attendance (average for 52 Sundays)—Adults	308
Morning Attendance (average for 52 Sundays)—Children	70
Evening Attendance (average for 52 Sundays)	95
Number of Easter Communicants	568
Number of Christmas Communicants	493
Sunday School	
Number of Classes	14
Number of Staff	28
Number Enrolled	266
Occasional Services	
Number of Baptisms: Children 26; Adults 6	32
Number of Confirmations	33
Number of Marriages	22
Number of Burials	47

ST. JOHN'S CHURCH, WOMEN'S GUILD

Receipts	Disbursements
Balance on hand, Jan. 1, 1959.....\$ 281.31	Churchwardens
Unit Returns	Women's Auxiliary (5 branches).....
Proceeds—Christmas Fair	Moorelands Camp
Proceeds—Geranium Tea	Downtown Churchworkers
Special Collections	Mission to Lepers
General Collections	Rev. Neville Clark
Sale of cook books & Sundries.....	Bolton Camp
Bank Interest	Flowers & Gifts
	Laundry & Cleaning (net)
	Stationery, Postage, etc.
	\$2,454.75
	Balance on hand, Dec. 31, 1959
	General Fund
	Reserve for furnishings
	for Church House.....
	\$1,140.59
Audited and found correct.	\$3,595.34
W. J. SHORTT	MRS. M. J. NOTT, Treasurer.

7TH BOY SCOUT LADIES' AUXILIARY

Receipts	Disbursements
On Hand, Jan., 1959	Ex. Board Fees
Fees	General Expense
Spring Teas, Card Sales and 50th	Scouting Exp. for 7th Group
Anniv. Dinner	Donations beyond 7th Group
Bank Interest	Bank Charges
	\$ 309.32
	On Hand, Dec. 31, 1959
\$ 415.71	106.39
	\$ 415.71

A. THOMPSON, Treasurer.

EVENING BRANCH OF THE WOMAN'S AUXILIARY

Receipts	Disbursements
Balance on hand, Jan. 1, 1959\$ 31.84	United Pledge\$ 115.00
Balance on hand for Split Lake	Diocesan Fees & Expenses 18.50
Church Building Fund 89.00	Life membership donation 25.00
Donations from members re fees,	United Thank-Offering 21.00
pledges & Dorcas 179.25	Extra-Cent-A-Day 40.32
Life membership donation 25.00	Living Message Subscriptions 15.00
Donation from Women's Guild 25.00	Dorcas Expenses 17.00
Donations for Split Lake Church	Freight re parcels to Split Lake
Building Fund 194.00	Mission 3.85
United Thank-Offering 21.00	Donation for Clergy Christmas
Extra-Cent-A-Day 40.32	cheques 20.00
Living Message Subscriptions 15.00	Miscellaneous Expenses 21.85
Bank Interest 2.91	On hand for Split Lake Church
	Building Fund, Dec. 31, 1959 308.00
	Balance on hand, Dec. 31, 1959 17.80
Audited and found correct, Jan. 8, 1960	\$ 623.32
\$ 623.32	\$ 623.32

M. SHIELDS

IDA BRITTAIN, Treasurer.

WOMAN'S AUXILIARY, AFTERNOON BRANCH

Receipts	Disbursements
Balance on hand, Dec. 31, 1958	Pledges\$ 320.00
General Fund\$ 104.68	Dorcas Work 65.54
Emergency Fund 76.51	United Thank-Offering 120.00
\$ 181.19	Extra-Cent-A-Day 68.88
Pledges 343.95	Membership Fees 12.50
Dorcas 143.80	Life Members' Offering 5.00
Quilting 53.00	Girls' Auxiliary 5.00
United Thank-Offering 100.00	Missionary, other than Pledges 142.30
Extra-Cent-A-Day 68.88	"Living Message" & Bulletins 38.55
Membership Fees 16.00	Social Service 54.00
Life Members' Offering 5.00	Diocesan Expenses 35.00
Sale of Calendars 20.00	Supplies & Gift 14.70
Collections & Donations 157.90	Bank Balance, Dec. 31, 1959
"Living Message" & Bulletins 30.80	General Fund\$ 187.30
Bank Interest 2.46	Emergency Fund 51.56
	\$ 238.86
\$1,122.98	Petty Cash 2.65
	\$1,122.98

Disbursements for Social Service and Missionary, other than Pledges, included contributions to Downtown Churchworkers Assoc., Nathanael Institute, Strachan Houses, Van Workers, Anglican Women's Training College, Save the Children Fund, Roberta E. Tilton Fund, Bishop Hall, Hong Kong; Bishop Clarke, James Bay; Canon James in the Arctic; and Miss Brown, Aklavik.

Audited and found correct, Jan. 15, 1960

W. T. ROSE

A. E. ADDLETON,

Treasurer.

ST. MONICA'S BRANCH OF THE WOMEN'S AUXILIARY

Receipts	Disbursements
Fees\$ 7.50	Total: \$95.07. Net\$ 11.38
Other 98.95	Forward from Dec. 31, 1958 24.11
\$ 106.45	Balance on hand\$ 35.49

HILDA M. GLENDENNING, Treasurer.

ST. JOHN'S CHURCH SUNDAY SCHOOL

Receipts	Disbursements
Balance on hand, Jan. 1, 1959\$ 236.85	Sunday School Supplies\$ 431.18
Collections 742.84	Postage and Express 34.01
Lenten Boxes 127.04	Printing 43.35
Birthday Box 5.97	Christmas Expenses, luncheons, etc 139.83
	M.S.C.C. Lenten boxes 130.00
	Balance in Bank, Dec. 31, 1959 334.33
Audited, Jan. 13th, 1960.	\$1,112.70
\$1,112.70	\$1,112.70

J. E. WARD, Treasurer.

W. J. SHORTT

YOUNG PEOPLE'S ASSOCIATION

Receipts	Disbursements
Balance forward, Jan. 1, 1959.....\$ 47.70	Bank Charge\$.30
Dues 11.35	Bishop Clarke 15.00
Auction 3.45	Moorlands Camp 15.00
Mission Box 30.11	Telegram Milk Fund 10.00
Kitchen Supplies 3.00	Fireside 1.70
Bottle returns60	Stationery 5.50
	Film Strip rental 1.00
	Youth Rally Dinner 9.31
	Kitchen Supplies 8.41
	Bank Balance, Dec. 31, 1959..... 11.98
	Balance on hand 18.01
\$ 96.21	\$ 96.21

ROSALIE-MAE LEE, Treasurer.

THE CHOIR		Receipts	Disbursements
		Balance on hand, Jan. 1, 1959.....\$ 95.79	Donation to Bishop Clarke Fund...\$ 50.00
		Receipts 46.31	Flowers 21.60
		Wedding Fee 25.00	Choir Expense 17.18
			\$ 88.78
			Balance on hand, Dec. 31, 1959..... 78.32
		\$ 167.10	\$ 167.10

Audited and found correct. \$ 167.10

WM. SUTCLIFFE

C. MORTON, Treasurer.

BROTHERHOOD OF ANGLICAN CHURCHMEN

Receipts	Disbursements
Balance, Dec. 31, 1958\$ 40.28	Disbursements, 1959\$ 440.58
Receipts, 1959 445.21	Balance, Dec. 31, 1959 44.91
	\$ 485.49
Audited and found correct. \$ 485.49	

C. G. WESTON

J. N. GLEN, Treasurer.